

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH6395, MPH6395 - Gourishankar Education Society's Satara College of Pharmacy,Satara
<b>Address</b>	Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.

### Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	140381	13500	36600	0	190481	43045	147436	43045	0	0	0	0	0
2	Books	25	694840	0	246795	0	941635	204559	737076	204559	0	0	0	0	0
3	FURNITURE	15	754995	319788	378847	0	1453630	189631	1263999	189631	0	0	0	0	0
4	MACHINERY	15	3038747	0	199010	0	3237757	470738	2767019	470738	0	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

Name of the Trust/Society	GOURISHANKAR EDUCATION SOCIETY,SATARA
Address (With Pin Code)	FLAT NO.3, PANCHAGANGA COMPLEX, OPP. AXIX BANK, NEW RADHIKA ROAD, SATARA- 415001
District - Taluka	Satara-Satara
Telephone No. with STD Code	02162-231882
Fax No. with STD Code	02162-275043
E-mail ID	m_jagtap4444@yahoo.com
Website	www.gourishankar.org.in
Registration No. and date of Trust	MAH/2847/SATARA--1993-05-27
Year of Establishment of the trust	1993
PAN No - TAN No	AAATG6668A--PNES08950E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes****Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. JAGTAP MADAN SHIVAJIRAO	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	SHRI. JAGTAP SHIVAJIRAO SARJERAO	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
3	SOU. JAGTAP SUNITA MILIND	SECRETARY	HOUSE WORK	NO
4	DR. JAGTAP CHETNA MADAN	MEMBER OF THE TRUST	BUSINESS	NO
5	SHRI. JAGTAP MILIND SHIVAJIRAO	MEMBER OF THE TRUST	BUSINESS	NO
6	DR. JAGTAP ANIRUDDHA MADAN	MEMBER OF THE TRUST	BUSINESS	NO
7	SOU. DESHMUKH ROHINI DHANANJAY	MEMBER OF THE TRUST	HOUSE WORK	NO
8	SHRI. SALUNKHE JAYWANTRAO VISHNU	MEMBER OF THE TRUST	SERVICE	NO
9	SHRI. RAJAGE APPA NAMDEO	MEMBER OF THE TRUST	BUSINESS	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DAIRY DILPOMA COLLEGE NIGADI SATARA	AT POST- NIGADI TAL & DIST SATARA	0	2003	DAIRY DIPLOMA
2	DR.P.V.SUKHATME ENGLISH MEDIUM SCHOOL LIMB SATARA	NATIONAL HIGHWAY, LIMB SATARA	0	2001	SCHOOL
3	CHETANA ENGLISH MEDIUM SCHOOL SATARA ROAD	AT POST- SATRA ROAD TAL-KOTEGAON DIST-SATARA	0	2003	SCHOOL
4	KALA MAHAVIDYALAY PATKHAL MATHA SATARA	AT POST- PATKHAL MATHA TAL & DIST SATARA	0	1997	G.D.ART.A.T.D.A.M.
5	G.E.S.COLLEGE OF PHARMACY (D.PHARM) LIMB SATARA	S.NO. 989, A/P. LIMB, NEAR SATARA-PUNE HIGHWAY, MAHARASHTRA 415015	6490	2003	DPHARMACY
6	COLLGE OF PHARMACY (D.PHARM) DEGAON SATARA	PLOT NO. 1539, ADDITIONAL NEW M.I.D.C., BEHIND SPICER IND.LTD., DEGAON, SATARA.	6489	2003	D PHARMACY
7	SATARA COLLEGE OF PHARMACY SATARA	PLOT NO. 1539, ADDITIONAL NEW M.I.D.C., BEHIND SPICER IND.LTD., DEGAON, SATARA.	6395	1999	B PHARMACY MPHARMACY

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	100	0	0
2	MPH	PHARMACEUTICS	2	15	15	15	15	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	9	18	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	2	2	17	0
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>17</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	6078		0	6078
	Cost(Amt. in Rs.)	10728624		0	10728624
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	6078		0	6078
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>					

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	10	15	0	15	15	0	0	15	0	0	0	0	0	0	0	
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	10	15	0	10	9	0	0	18	0	0	0	0	0	0	0	
3	PH	PHARMACY	4	100	10	101	100	10	110	100	10	114	100	10	105	0	0	0	0	0	
Total				130	10	121	130	10	135	124	10	114	133	10	105	0	0	0	0	0	

**Institute Information**

Address	Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.					
Village	Degaon, Satara.					
District - Taluka	Satara-Satara					
PIN Code	415004					
Year of Establishment	1999					
Telephone No. (With STD code)	02162-275164					
Mobile Number & WhatsApp number	9096143512 WhatsApp number-9096143512					
E-Mail ID	scop164@gmail.com					
Web Site	www.satarapharmacy.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	2 %					
Total number of research publications in International journals & patents filed by the college	10					
Placement of students	80					
Name of the Director / Principal of the Institution	DR. ALOORKAR NAGESH HANMANTRAO					
Person duly authorised in terms of section 2 (l) of the Act	DR. ALOORKAR NAGESH HANMANTRAO Designation: PRINCIPAL Mobile No: 9420751146					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	60	45	40	40
	2	PH	400	430	451	450

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	38943683630	MIDC KODOLI SATARA

Form B2				I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course				0	0	0	0	0
Year of recognition by respective council				1999				
Name of the University/Board/Affiliated Body to which this course is affiliated				Dr. B.A.T. University				
Whether Permitted by State Govt.				Yes				
Hostel Facility Status				Yes Boys- 40 Girls- 0 Total Capacity- 40				
Total No. of laboratories in the Department				15				
Total cost of Equipment in the Department (Rs. in Lakhs)				15157065 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition				A) UG		9200845 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				B) PG		5956220 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1812				
		No. of Books available		14172				
		No. of Journals subscribed In current year		80				
B) Carpet Area in Use for Library (in Sq. Mtr.)		200						

c) Facilities in Department - Library	1.	Reprographic Facility , Multimedia PCs, e- JOURNAL					
	2.	Library Networking					
	3.	Library Management Software					
	4.	Bar Code or RF Tab book handling					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	6	2	4	0	6		
b) Assistant Professors / HOD	7	6	1	0	7		
c) Lecturers	16	11	5	0	16		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :460		Student on Roll : 475		
a) With approved staff		22	Student - Teacher Ratio = 21:1		Student - Teacher Ratio = 22:1		
b) With (approved adhoc + contract) staff		7	Student - Teacher Ratio = 66:1		Student - Teacher Ratio = 68:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	0	9	0	0	9		
b) Non- Technical	0	10	0	0	10		
c) Class- IV	0	15	0	0	15		
	<b>Total</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O	
	b) if owned built-up area in 6078.35 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			107	0	107
	Recurring annual expenditure (Amount Rs. in Lakhs)			3	0	3	
b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any					Owner	
Projected Addition		College / Institute / Hostel					
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)			
a.	Land(area )	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	800000	650000	500000			
e.	Books	275000	200000	300000			
f.	Furniture & dead stock	125000	100000	90000			
g.	Vehicals	0	0	0			
h.	Others	350000	200000	250000			
<b>Total</b>		<b>1550000</b>	<b>1150000</b>	<b>1140000</b>			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2021-22							
1 <sup>st</sup> Year		101		7777000			
2 <sup>nd</sup> Year		110		7700000			
3 <sup>rd</sup> Year		114		7980000			
4 <sup>th</sup> Year		105		8820000			
5 <sup>th</sup> Year		0		0			
Fees collected during last year per student for PG course							
Year		No of Students		fees collected(Rs.)			
2021-22							
1 <sup>st</sup> Year		19		1995000			
2 <sup>nd</sup> Year		25		3200000			
Fees collected (2021-22) per student for UG/PG course		UG Course - 32354000					
		PG Course - 5195000					
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		77000		7854000			
b) PIO + Foreign National		0		0			
Form B10							
(A)		Administrative Staff in the Institute / College					
Name of the Principal / Director		DR. ALOORKAR NAGESH HANMANTRAO					
Regular incharge		Regular					

Pay Scale		37400						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KALE HEMANT JAYWANTRAO	Regular	1999-01-04	1999-01-04	PH	Administrator	20610	618480
2	GHANWAT PRAVIN HANMANTRAO	Regular	2001-01-09	2001-01-09	PH	Administrator	17550	540240
3	LEMBHE MANOJ MADHUSUDAN	Regular	1999-01-06	1999-01-06	PH	Administrator	16430	513360
4	PAWAR SANGITA SANJAY	Regular	1999-01-09	1999-01-09	PH	Administrator	16280	476160
5	DHAMNERKAR MANJUSHA RAVINDRA	Regular	2006-07-18	2006-07-18	PH	Administrator	13490	409200
6	KADAM DURYODHAN JAGANNATH	Regular	0199-01-09	1999-01-09	PH	Administrator	15940	468000
7	JADHAV SANTOSH SHANKAR	Regular	2001-01-09	2001-01-09	PH	Administrator	14290	428400
8	LAD KIRAN LAXMAN	Regular	2002-01-02	2002-01-02	PH	Administrator	13680	404160
9	PAWAR RAM NETAJI	Regular	2001-01-09	2001-01-09	PH	Administrator	11460	341280
10	GHARGE SANDIP GULABRAO	Regular	2003-01-08	2003-01-08	PH	Administrator	13740	415200
11	MAHADIK SURAJ HANMANT	Regular	2003-01-09	2003-01-09	PH	Administrator	10580	320160
12	SHINDE SADHANA SATISH	Regular	2008-02-01	2008-02-01	PH	Administrator	9370	310320
13	GHARGE SEEMA SATISH	Regular	2009-01-10	2009-10-10	PH	Administrator	8540	268800
14	SHAIKH IMRAN ALAM	Regular	2007-01-07	2007-01-07	PH	Administrator	8350	264240
15	JADHAV TUSHAR PRALHAD	Regular	2013-08-01	2013-08-01	PH	Administrator	10770	300792
16	TAMBOLI MOHSIN RAJMOHMMAD	Regular	2009-10-26	2009-10-26	PH	Administrator	12540	386400
17	SALUNKHE SAMBHAJI BHIKU	Regular	1998-01-09	1998-01-09	PH	Administrator	11100	348240
18	YADAV MOHAN RAMCHANDRA	Regular	1999-12-01	1999-12-01	PH	Administrator	9560	282480
19	SALUNKHE ANIL DATATRAY	Regular	1999-01-06	1999-01-06	PH	Administrator	9560	282480
20	KUMBHAR NITIN NARHARI	Regular	1999-01-09	1999-01-09	PH	Administrator	9560	278880
21	KADAM SOMNATH HINDURAO	Regular	2001-01-09	2001-01-09	PH	Administrator	9240	271200
22	KATKAR SHIVAJI HANMANT	Regular	2002-11-25	2002-11-25	PH	Administrator	8930	263760
23	BARGE UDDHAV DASHRATH	Regular	2001-08-21	2001-08-21	PH	Administrator	9240	271200
24	GHADGE SHARDHA ASHOK	Regular	2015-05-16	2015-05-16	PH	Administrator	9240	271200
25	PAWAR SANDIP KESHAV	Regular	2003-11-09	2003-11-09	MPH	Administrator	13740	415200
26	MAHADIK VAISHNAVI SURAJ	Regular	2004-08-23	2004-08-23	MPH	Administrator	10740	324000
27	WAGH SANTOSH BHASKAR	Regular	2011-04-07	2011-04-07	MPH	Administrator	11650	365040
28	SALUNKHE SHIVAJI BHIKU	Regular	2015-01-07	2015-01-07	MPH	Administrator	9530	292560
29	PHADTARE SACHIN VISHNU	Regular	2003-06-26	2003-06-26	MPH	Administrator	8230	246960
30	SALUNKHE TEJAS ANIL	Regular	2010-01-07	2010-10-07	MPH	Administrator	6240	190080
31	JADHAV SAMBHAJI BHIKU	Regular	2013-01-12	2013-01-12	MPH	Administrator	9240	271200
32	JADHAV HANMANT JAYSING	Regular	2007-12-09	2007-12-09	MPH	Administrator	7020	223200
33	DEOKAR YUVRAJ TUKARAM	Regular	2009-03-09	2009-03-09	MPH	Administrator	6470	161145
34	ALOORKAR NAGESH HANMANTRAO	Regular	2004-03-08	2004-03-08	PH	Teaching	37400	1887360
35	SUDAKE SURESH GEDAPPA	Regular	2018-01-10	2018-01-10	PH	Teaching	37400	1047336
36	KARANDE KAILAS MADHUKAR	Regular	2006-03-01	2006-03-01	MPH	Teaching	26740	822240
37	KADAM SEEMADEVI SURESH	Regular	2000-08-16	2000-08-16	PH	Teaching	27200	833280
38	SURYAWANSHI JAYPRAKASH SITARAM	Regular	2005-04-07	2005-04-07	PH	Teaching	26740	822240
39	MOKALE VINOD JAGANNATH	Regular	2020-01-10	2020-01-10	PH	Teaching	37400	903687
40	SHENDE VIKAS SURESH	Regular	2014-10-08	2014-10-08	PH	Teaching	25050	523044
41	SALUNKHE ANURADHA KAMESHWAR	Regular	2009-01-08	2009-01-08	PH	Teaching	29070	734160
42	MANE VARSHA BALKRISHA	Regular	2011-05-08	2011-05-08	PH	Teaching	21390	562044
43	SHINDE MANOJ BALASAHEB	Regular	2012-07-16	2012-07-16	PH	Teaching	20590	510528
44	BHOSALE AVINASH SHANKAR	Regular	2012-08-16	2012-08-16	PH	Teaching	19050	459924
45	MAHAMUNI SARANG SUNIL	Regular	2014-01-07	2014-01-07	PH	Teaching	19050	423852
46	BHISE SAVITA HAMBIRRAO	Adhoc	2022-01-07	2022-01-07	PH	Teaching	21000	222760
47	WAGH RUTUJA RAJENDRA	Adhoc	2020-01-10	2020-01-10	PH	Teaching	15600	151974
48	SHINDE SHEETAL ANIKET	Adhoc	2022-01-07	2022-01-07	PH	Teaching	18600	223200
49	SHINGATE BHAGYASHREE ANIRUDDHA	Adhoc	2022-01-07	2022-01-07	PH	Teaching	23000	219824
50	SHINDE NAMDEO GANPAT	Adhoc	2019-01-08	2019-01-08	PH	Teaching	23000	274516
51	CHAVAN SAYALI SUNIL	Adhoc	2021-12-08	2021-12-08	PH	Teaching	15600	43848
52	CHINCHKAR ANURADHA LAKHAN	Adhoc	2018-09-07	2018-09-07	PH	Teaching	17100	136249
53	SURVE VISHAKHA VIVEK	Adhoc	2021-11-22	2021-11-22	PH	Teaching	25000	60869
54	ABHANG SUJIT VITTHAL	Adhoc	2021-11-26	2021-11-26	PH	Teaching	23000	72833
55	BHOSALE PRIYANAK PRAVIN	Adhoc	2019-06-24	2019-06-24	PH	Teaching	17100	81639
56	SHINDE RUTUJA SANJAY	Adhoc	2022-01-07	2022-01-07	PH	Teaching	15600	11700
57	BUNDEL SANDHYA SANJAYSINGH	Adhoc	2022-01-07	2022-01-07	PH	Teaching	18500	90710
58	SHAIKH FIRDOUS HAMID	Adhoc	2022-01-07	2022-01-07	PH	Teaching	15600	183120
59	GANDALA SWATHI GANDLA	Adhoc	2020-01-23	2020-01-23	PH	Teaching	20000	77419
60	JADHAV MANJIRI VILAS	Adhoc	2022-01-07	2022-01-07	PH	Teaching	20000	228151
61	GILDA SUHIT SHIRISH	Regular	2011-01-10	2011-01-10	PH	Teaching	40240	790772

(c) Student - Teacher Ratio (Total no. students &amp; total



Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	60	1:6	4	0	0
2	PH	400	1:15	25	0	0

**(d) Teaching To Non-Teaching Ratio -**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	29	29

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		430	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		200	
a)	No. of Titles	1812	
b)	No. of Books	14172	
c)	No. of National Journals	42	
d)	No. of International Journals	38	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	6311735	Lakhs
	b) Subscription for Journal	43370	Lakhs
g)	Cost of Furniture	700000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	25
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank facility	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		87	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		1	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		13	
7	Number of Scanners available		6	
8	Total cost of the printers and scanners		165000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE	
14	Specify Bandwidth available		100 MBPS	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1500000	
17	Cost of Software in Computer Center	Rs. Lakhs	281645	
18	Cost of Furniture in Computer Center	Rs. Lakhs	200000	
19	Annual fee of the Internet Services in	Rs. Lakhs	106000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	0	0
	2. System Analyst	Y	0	0
	3. Computer Programmer	Y	0	0
	4. Computer Operator	Y	1	9300-34800
	5. Non - Teaching Staff	Y	0	0
	6. Maintenance Staff	Y	0	0
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	2
3	ASSOCIATE PROFESSOR	9	6
4	REGISTRAR	1	1
5	ACCOUNTANT	1	1
6	COMPUTER OPERATOR	1	1
7	STORE KEEPER	1	1
8	LIBRARIAN	1	1
9	ASSISTANT LIBRARIAN	1	1
10	LAB TECHNICIAN	6	6
11	SR. CLERK	1	1
12	CLERK	3	3
13	COMPUTER LAB ASSISTANT	1	1
14	ELECTRICIAN	1	1
15	LAB ATTENDENT	8	8
16	DRIVER	2	2
17	PEON	3	3
18	WATCHMAN	1	1
19	ASSISTANT PROFESSOR	15	20
Total		61	61
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

<b>Name of the College /Institute</b>	PH6395, MPH6395 - Gourishankar Education Society's Satara College of Pharmacy,Satara
<b>Address</b>	Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	39999783	34210783	5789000	0	0	0	0
2	OTHER FEES FROM COLLEGES	608527	525827	82700	0	0	0	0
3	OTHER INCOME/DISCOUNT	212648	208198	4450	0	0	0	0
4	HOSTEL FEES	324600	324600	0	0	0	0	0
5	SALE OF BOOKS AND FORMS	670901	647901	23000	0	0	0	0
6	OTHER RECEIPTS (BREAKAGE AND MISC. FEES ETC)	6160	3160	3000	0	0	0	0
<b>Total Income</b>		41822619	35920469	5902150	0	0	0	0

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INTERNET AND EMAIL CHARGES INCOME	374500	Total 370500 Deductible 0	Total 4000 Deductible 0	0	0	0	0
2	BUS FARE FROM STUDENT	105570	Total 105570 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	RENT INCOME	30400	Total 30400 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	29752	Total 26502 Deductible 0	Total 3250 Deductible 0	0	0	0	0
5	MANUAL FEES	425700	Total 425700 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	ID CARD FEES	25325	Total 23025 Deductible 0	Total 2300 Deductible 0	0	0	0	0
7	DISCOUNT	25469	Total 25469 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	BOOK BANK FEE	14940	Total 14940 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	BONAFIDE CERTIFICATE FEES	1850	Total 1300 Deductible 0	Total 550 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	245201	Total 222201 Deductible 0	Total 23000 Deductible 0	0	0	0	0
11	BREAKAGE FEES	6160	Total 3160	Total 3000	0	0	0	0

			Deductible 0	Deductible 0				
12	DEVELOPMENT FEES	4375773	Total 3825671 Deductible 0	Total 550102 Deductible 0	0	0	0	0
13	TUITION FEES	35624010	Total 30385112 Deductible 0	Total 5238898 Deductible 0	0	0	0	0
14	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	537969	Total 460919 Deductible 0	Total 77050 Deductible 0	0	0	0	0
<b>Total Income</b>		41822619	35920469	5902150	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	HOUSKEEPING	40592	40592	0	0	0	0	0
2	GUEST LECTURE	40000	40000	0	0	0	0	0
3	HOTEL AND HOSPITALITY	142352	142352	0	0	0	0	0
4	AUDIT FEES	184080	127440	56640	0	0	0	0
5	ELECTRIC EXPENSES	374480	374480	0	0	0	0	0
6	INDUCTION PROGRAMME	49813	49813	0	0	0	0	0
7	ADMINISTRATIVE EXPENSES	135123	135123	0	0	0	0	0
8	AFFILIATION AND APPROVAL	1031949	481949	550000	0	0	0	0
9	CHEMICAL EXPENSES	40563	40563	0	0	0	0	0
10	COLLEGE BUS EXPENSES	100080	100080	0	0	0	0	0
11	LABORATORY EXPENSES	29349	29349	0	0	0	0	0
12	MEDICINAL PLANT GARDEN EXPENSES	12300	12300	0	0	0	0	0
13	MUSEUM DEVELOPMENT	510	510	0	0	0	0	0
14	SPORT EXPENSES	57258	57258	0	0	0	0	0
15	PERIODICAL AND NEWSPAPERS EXPENSES	43400	29830	13570	0	0	0	0
16	SALARY WAGES AND BONUS	23611039	20299414	3311625	0	0	0	0
17	OTHER EXPENDITURE	58064	58064	0	0	0	0	0
18	POSTAGE AND COURIER EXPENSES	1285	1285	0	0	0	0	0
19	PRINTING AND STATIONARY	308492	308235	257	0	0	0	0
20	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	382022	382022	0	0	0	0	0
21	SECURITY EXPENSES	27000	27000	0	0	0	0	0
22	STAFF WELFARE	14119	14119	0	0	0	0	0
23	STUDENT WELFARE	28900	28900	0	0	0	0	0
24	TELEPHONE, INTERNET EXPENSES	105059	58439	46620	0	0	0	0
25	TRAINING AND PLACEMENT	84374	84374	0	0	0	0	0
26	TRANSPORT EXPENSES	15500	15500	0	0	0	0	0
27	TRAVELING EXPENSES	41721	39761	1960	0	0	0	0
28	WEB CHARGES	27000	27000	0	0	0	0	0
29	BANK COM AND CHARGES	19733	17845	1888	0	0	0	0
30	MISCELLANEOUS EXPENSES	5874	3694	2180	0	0	0	0
31	CULTURAL EXPENSES	106161	106161	0	0	0	0	0
32	INSURANCE EXPENSES	280993	280993	0	0	0	0	0
33	BUILDING MAINTENANCE	2062465	2051715	10750	0	0	0	0
34	BUILDING DEPRECIATION	820114	819443	671	0	0	0	0
35	PROVIDENT FUND	786762	786762	0	0	0	0	0
36	EXCESS OF INCOME OVER EXPENDITURE	9707604	8064029	1643575	0	0	0	0
37	FURNITURE EQUIPMENTS DEPRECIATION	997334	734920	262414	0	0	0	0
38	ALCOHOL LICENSES RENEWAL EXPENSES	925	925	0	0	0	0	0
39	ELOCUTION COMPETITION	35930	35930	0	0	0	0	0
40	GARDEN EXPENSES	12300	12300	0	0	0	0	0
<b>Total Expenses</b>		41822619	35920469	5902150	0	0	0	0

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12390622	Total 11568382 Paid	Total 822240 Paid	0	0	0	0

			7735652 Provision for Unpaid 3832730 Claimed 11568382	548160 Provision for Unpaid 274080 Claimed 822240				
Salary - Teaching Staff	Colleges Contribution to PF	216504	Total 216504 Paid 216504 Provision for Unpaid 0 Claimed 216504	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	10800	Total 10800 Paid 10800 Provision for Unpaid 0 Claimed 10800	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	70032	Total 70032 Paid 70032 Provision for Unpaid 0 Claimed 70032	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	11220417	Total 8731032 Paid 6548274 Provision for Unpaid 2182758 Claimed 8731032	Total 2489385 Paid 1867233 Provision for Unpaid 622152 Claimed 2489385	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	540000	Total 540000 Paid 540000 Provision for Unpaid 0 Claimed 540000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	19458	Total 19458 Paid 19458 Provision for Unpaid 0 Claimed 19458	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	200000	Total 200000 Paid 200000 Provision for Unpaid 0 Claimed 200000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	152200	Total 152200 Paid 152200 Provision for Unpaid 0 Claimed 152200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	497910	Total 143910 Claimed 143910	Total 354000 Claimed 354000	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	100000	Total 0 Claimed 0	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	291000	Total	Total	0	0	0	0

			195000 Claimed 195000	96000 Claimed 96000				
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	58761	Total 58761 Claimed 58761	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>View</b>	2056215	Total 2051715 Claimed 2051715	Total 4500 Claimed 4500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	384022	Total 377772 Claimed 377772	Total 6250 Claimed 6250	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <b>View</b>	4250	Total 4250 Claimed 4250	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	184080	Total 127440 Claimed 127440	Total 56640 Claimed 56640	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	38439	Total 38439 Claimed 38439	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	61600	Total 61600 Claimed 61600	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	17000	Total 17000 Claimed 17000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	33313	Total 33313 Claimed 33313	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	106161	Total 106161 Claimed 106161	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	57258	Total 57258 Claimed 57258	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	84374	Total 84374 Claimed 84374	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	13883	Total 13883 Claimed 13883	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	99900	Total 99900 Claimed 99900	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	19733	Total 17845 Claimed 17845	Total 1888 Claimed 1888	0	0	0	0
Conference and Seminar	Student competition	35930	Total 35930 Claimed 35930	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	18450	Total 18450 Claimed 18450	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	83103	Total 36483 Claimed 36483	Total 46620 Claimed 46620	0	0	0	0
Communication Expenses	Postage charges	1285	Total 1285 Claimed 1285	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	9565	Total 9565 Claimed 9565	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	159170	Total 158990 Claimed 158990	Total 180 Claimed 180	0	0	0	0
Establishment Expenses	Electricity	374480	Total	Total	0	0	0	0



			374480 Claimed 374480	0 Claimed 0				
Establishment Expenses	Gardening Material	12300	Total 12300 Claimed 12300	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>View</b>	40592	Total 40592 Claimed 40592	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <b>View</b>	27000	Total 27000 Claimed 27000	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	29349	Total 29349 Claimed 29349	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	39638	Total 39638 Claimed 39638	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	26116	Total 26116 Claimed 26116	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	429287	Total 425070 Claimed 425070	Total 4217 Claimed 4217	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1817448	Total 1554363 Claimed 1554363	Total 263085 Claimed 263085	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	43370	Total 29800 Claimed 29800	Total 13570 Claimed 13570	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9707604	Total 8064029 Claimed 8064029	Total 1643575 Claimed 1643575	0	0	0	0
<b>Total Expenses</b>		41822619	35920469	5902150	0	0	0	0
<b>Total Claimed Expenses</b>			35920469	5902150				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Gourishankar Education Society's Satara College of Pharmacy, Satara

**Code:** PH6395

**Location:** Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	ALOOKAR NAGESH HANMANTRAO	PRINCIPAL	2004-03-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1887360	Bank Transfer	1570840
2	Teaching	Regular	Approved	Yes	SUDAKE SURESH GEDAPPA	PROFESSOR	2018-01-10	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1047336	Bank Transfer	956936
3	Teaching	Regular	Approved	Yes	MOKALE VINOD JAGANNATH	ASSOCIATE PROFESSOR	2020-01-10	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	903687	Bank Transfer	860887
4	Teaching	Regular	Approved	Yes	KADAM SEEMADEVI SURESH	ASSISTANT PROFESSOR	2000-08-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	833280	Bank Transfer	769420
5	Teaching	Regular	Approved	Yes	KARANDE KAILAS MADHUKAR	ASSOCIATE PROFESSOR	2006-03-01	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	822240	Bank Transfer	757520
6	Teaching	Regular	Approved	Yes	SURYAWANSHI JAYPRAKASH SITARAM	ASSOCIATE PROFESSOR	2005-04-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	822240	Bank Transfer	753308
7	Teaching	Regular	Approved	Yes	GILDA SUHIT SHIRISH	ASSOCIATE PROFESSOR	2011-01-10	2022-01-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	790772	Bank Transfer	738497
8	Teaching	Regular	Approved	Yes	SALUNKHE ANURADHA KAMESHWAR	ASSISTANT PROFESSOR	2009-01-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	734160	Bank Transfer	684760
9	Teaching	Regular	Approved	Yes	MANE VARSHA BALKRISHA	ASSISTANT PROFESSOR	2011-05-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	562044	Bank Transfer	461244
10	Teaching	Regular	Approved	Yes	SHENDE VIKAS SURESH	ASSISTANT PROFESSOR	2014-10-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	523044	Bank Transfer	498644
11	Teaching	Regular	Approved	Yes	SHINDE MANOJ BALASAHEB	ASSISTANT PROFESSOR	2012-07-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	510528	Bank Transfer	486128
12	Teaching	Regular	Approved	Yes	BHOSALE AVINASH SHANKAR	ASSISTANT PROFESSOR	2012-08-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	459924	Bank Transfer	435524
13	Teaching	Regular	Approved	Yes	MAHAMUNI SARANG SUNIL	ASSISTANT PROFESSOR	2014-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	423852	Bank Transfer	387428
14	Teaching	Adhoc	Not Approved	Yes	SHINDE NAMDEO GANPAT	ASSISTANT PROFESSOR	2019-01-08	2022-03-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	274516	Bank Transfer	250116
15	Teaching	Adhoc	Not Approved	Yes	JADHAV MANJIRI VILAS	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	228151	Bank Transfer	225351
16	Teaching	Adhoc	Not Approved	Yes	BHISE SAVITA HAMBIRRAO	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	222760	Bank Transfer	220160
17	Teaching	Adhoc	Not Approved	Yes	SHINGATE BHAGYASHREE ANIRUDDHA	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	219824	Bank Transfer	217474
18	Teaching	Adhoc	Not Approved	Yes	SHINDE SHEETAL ANIKET	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	214543	Bank Transfer	211743

19	Teaching	Adhoc	Not Approved	Yes	SHAIKH FIRDOUS HAMID	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	183120	Bank Transfer	180320
20	Teaching	Adhoc	Not Approved	Yes	WAGH RUTUJA RAJENDRA	ASSISTANT PROFESSOR	2020-01-10	2021-12-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	151974	Bank Transfer	149724
21	Teaching	Adhoc	Not Approved	Yes	CHINCHKAR ANURADHA LAKHAN	ASSISTANT PROFESSOR	2018-09-07	2021-12-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	136249	Bank Transfer	134424
22	Teaching	Adhoc	Not Approved	Yes	BUNDEL SANDHYA SANJAYSINGH	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	90710	Cheque	89485
23	Teaching	Adhoc	Not Approved	Yes	BHOSALE PRIYANAK PRAVIN	ASSISTANT PROFESSOR	2019-06-24	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	81639	Bank Transfer	80514
24	Teaching	Adhoc	Not Approved	Yes	GANDALA SWATHI GANDLA	ASSISTANT PROFESSOR	2020-01-23	2021-06-30	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	77419	Bank Transfer	76519
25	Teaching	Adhoc	Not Approved	Yes	ABHANG SUJIT VITTHAL	ASSISTANT PROFESSOR	2021-11-26	2022-03-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	72833	Bank Transfer	73033
26	Teaching	Adhoc	Not Approved	Yes	SURVE VISHAKHA VIVEK	ASSISTANT PROFESSOR	2021-11-22	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	60869	Bank Transfer	60369
27	Teaching	Adhoc	Not Approved	Yes	CHAVAN SAYALI SUNIL	ASSISTANT PROFESSOR	2021-12-08	2021-11-30	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	43848	Bank Transfer	48148
28	Teaching	Adhoc	Not Approved	Yes	SHINDE RUTUJA SANJAY	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	11700	Bank Transfer	11375
29	Administration	Regular	Not Approved	Yes	KALE HEMANT JAYWANTRAO	REGISTRAR	1999-01-04	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	618480	Bank Transfer	539596
30	Administration	Regular	Not Approved	Yes	GHANWAT PRAVIN HANMANTRAO	COMPUTER OPERATOR	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	540240	Bank Transfer	496076
31	Administration	Regular	Not Approved	Yes	LEMBHE MANOJ MADHUSUDAN	LIBRARIAN	1999-01-06	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	513360	Bank Transfer	461252
32	Administration	Regular	Not Approved	Yes	PAWAR SANGITA SANJAY	ACCOUNTANT	1999-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	476160	Bank Transfer	440732
33	Administration	Regular	Not Approved	Yes	KADAM DURYODHAN JAGANNATH	STORE KEEPER	1999-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	468000	Bank Transfer	436424
34	Administration	Regular	Not Approved	Yes	JADHAV SANTOSH SHANKAR	LAB TECHNICIAN	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	428400	Bank Transfer	404000
35	Administration	Regular	Not Approved	Yes	GHARGE SANDIP GULABRAO	LAB TECHNICIAN	2003-01-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	415200	Bank Transfer	373568
36	Administration	Regular	Not Approved	Yes	PAWAR SANDIP KESHAV	LAB TECHNICIAN	2003-11-09	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	415200	Bank Transfer	368888
37	Administration	Regular	Not Approved	Yes	DHAMNERKAR MANJUSHA RAVINDRA	LAB TECHNICIAN	2006-07-18	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	409200	Bank Transfer	366848
38	Administration	Regular	Not Approved	Yes	LAD KIRAN LAXMAN	ELECTRICIAN	2002-01-02	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	404160	Bank Transfer	328328
39	Administration	Regular	Not Approved	Yes	TAMBOLI MOHSIN RAJMOHAMMAD	COMPUTER LAB ASSISTANT	2009-10-26	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	386400	Bank Transfer	362000

40	Administration	Regular	Not Approved	Yes	WAGH SANTOSH BHASKAR	LAB TECHNICIAN	2011-04-07	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	365040	Bank Transfer	325940
41	Administration	Regular	Not Approved	Yes	SALUNKHE SAMBHAJI BHIKU	DRIVER	1998-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	348240	Bank Transfer	276452
42	Administration	Regular	Not Approved	Yes	PAWAR RAM NETAJI	SR. CLERK	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	341280	Bank Transfer	308600
43	Administration	Regular	Not Approved	Yes	MAHADIK VAISHNAVI SURAJ	ACCOUNTANT	2004-08-23	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	324000	Bank Transfer	290444
44	Administration	Regular	Not Approved	Yes	MAHADIK SURAJ HANMANT	CLERK	2003-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	320160	Bank Transfer	287500
45	Administration	Regular	Not Approved	Yes	SHINDE SADHANA SATISH	ASSISTANT LIBRARIAN	2008-02-01	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	310320	Bank Transfer	265460
46	Administration	Regular	Not Approved	Yes	JADHAV TUSHAR PRALHAD	LAB TECHNICIAN	2013-08-01	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	300792	Bank Transfer	264344
47	Administration	Regular	Not Approved	Yes	SALUNKHE SHIVAJI BHIKU	DRIVER	2015-01-07	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	292560	Bank Transfer	232160
48	Administration	Regular	Not Approved	Yes	SALUNKHE ANIL DATTATRAY	PEON	1999-01-06	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	282480	Bank Transfer	239408
49	Administration	Regular	Not Approved	Yes	YADAV MOHAN RAMCHANDRA	PEON	1999-12-01	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	278880	Bank Transfer	239408
50	Administration	Regular	Not Approved	Yes	KUMBHAR NITIN NARHARI	PEON	1999-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	278880	Bank Transfer	234584
51	Administration	Regular	Not Approved	Yes	JADHAV SAMBHAJI BHIKU	PEON	2013-01-12	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	246800
52	Administration	Regular	Not Approved	Yes	KADAM SOMNATH HINDURAO	PEON	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	232784
53	Administration	Regular	Not Approved	Yes	BARGE UDDHAV DASHRATH	PEON	2001-08-21	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	211388
54	Administration	Regular	Not Approved	Yes	GHADGE SHARDHA ASHOK	PEON	2015-05-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	208820
55	Administration	Regular	Not Approved	Yes	GHARGE SEEMA SATISH	CLERK	2009-10-10	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	268800	Bank Transfer	238280
56	Administration	Regular	Not Approved	Yes	SHAIKH IMRAN ALAM	CLERK	2007-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	264240	Bank Transfer	230564
57	Administration	Regular	Not Approved	Yes	KATKAR SHIVAJI HANMANT	PEON	2002-11-25	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	263760	Bank Transfer	223826
58	Administration	Regular	Not Approved	Yes	PHADTARE SACHIN VISHNU	PEON	2003-06-26	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	246960	Bank Transfer	174908
59	Administration	Regular	Not Approved	Yes	JADHAV HANMANT JAYSING	PEON	2007-12-09	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	223200	Bank Transfer	179012
60	Administration	Regular	Not Approved	Yes	SALUNKHE TEJAS ANIL	PEON	2010-10-07	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	190080	Bank Transfer	153872

61	Administration	Regular	Not Approved	Yes	DEOKAR YUVRAJ TUKARAM	WATCHMAN	2009-03-09	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	161145	Bank Transfer	134297
					Total Teaching Faculty	28						Total Non Teaching Faculty	33		
					Total Approved Faculty	13						Total Non Approved Faculty (Including Proposal Sent for Approval)	48		
											Total Annual Salary - Teaching	12390622 ( 52%)			
											Total Annual Salary - Administration	11220417 (48%)			
											Total Annual Salary	23611039			
											Total Basic Pay	11082115			
											Total Grade Pay	1954200			
											Total HRA Pay	932336			
											Total DA Pay	8668955			
											Total TA Pay	973433			
											Total IT/TDS Pay	511000			
											Total Institute PT/PF Pay	966528			
											Total PT/PF/other statutory deduction Pay	933943			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PH6395 - Gourishankar Education Society's Satara College of Pharmacy,Satara
<b>Address</b>	Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	39999783	34210783	5789000	0	0	0	0
2	OTHER FEES FROM COLLEGES	608527	525827	82700	0	0	0	0
3	OTHER INCOME/DISCOUNT	212648	208198	4450	0	0	0	0
4	HOSTEL FEES	324600	324600	0	0	0	0	0
5	SALE OF BOOKS AND FORMS	670901	647901	23000	0	0	0	0
6	OTHER RECEIPTS (BREAKAGE AND MISC. FEES ETC)	6160	3160	3000	0	0	0	0
<b>Total Income</b>		41822619	35920469	5902150	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INTERNET AND EMAIL CHARGES INCOME	374500	Total 370500 Deductible 0	Total 4000 Deductible 0	0	0	0	0
2	BUS FARE FROM STUDENT	105570	Total 105570 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	RENT INCOME	30400	Total 30400 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	29752	Total 26502 Deductible 0	Total 3250 Deductible 0	0	0	0	0
5	MANUAL FEES	425700	Total 425700 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	ID CARD FEES	25325	Total 23025 Deductible 0	Total 2300 Deductible 0	0	0	0	0
7	DISCOUNT	25469	Total 25469 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	BOOK BANK FEE	14940	Total 14940 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	BONAFIDE CERTIFICATE FEES	1850	Total 1300 Deductible 0	Total 550 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	245201	Total 222201 Deductible 0	Total 23000 Deductible 0	0	0	0	0

11	BREAKAGE FEES	6160	<b>Total</b> 3160 <b>Deductible</b> 0	<b>Total</b> 3000 <b>Deductible</b> 0	0	0	0	0
12	DEVELOPMENT FEES	4375773	<b>Total</b> 3825671 <b>Deductible</b> 0	<b>Total</b> 550102 <b>Deductible</b> 0	0	0	0	0
13	TUITION FEES	35624010	<b>Total</b> 30385112 <b>Deductible</b> 0	<b>Total</b> 5238898 <b>Deductible</b> 0	0	0	0	0
14	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	537969	<b>Total</b> 460919 <b>Deductible</b> 0	<b>Total</b> 77050 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		41822619	35920469	5902150	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	HOUSKEEPING	40592	40592	0	0	0	0	0
2	GUEST LECTURE	40000	40000	0	0	0	0	0
3	HOTEL AND HOSPITALITY	142352	142352	0	0	0	0	0
4	AUDIT FEES	184080	127440	56640	0	0	0	0
5	ELECTRIC EXPENSES	374480	374480	0	0	0	0	0
6	INDUCTION PROGRAMME	49813	49813	0	0	0	0	0
7	ADMINISTRATIVE EXPENSES	135123	135123	0	0	0	0	0
8	AFFILIATION AND APPROVAL	1031949	481949	550000	0	0	0	0
9	CHEMICAL EXPENSES	40563	40563	0	0	0	0	0
10	COLLEGE BUS EXPENSES	100080	100080	0	0	0	0	0
11	LABORATORY EXPENSES	29349	29349	0	0	0	0	0
12	MEDICINAL PLANT GARDEN EXPENSES	12300	12300	0	0	0	0	0
13	MUSEUM DEVELOPMENT	510	510	0	0	0	0	0
14	SPORT EXPENSES	57258	57258	0	0	0	0	0
15	PERIODICAL AND NEWSPAPERS EXPENSES	43400	29830	13570	0	0	0	0
16	SALARY WAGES AND BONUS	23611039	20299414	3311625	0	0	0	0
17	OTHER EXPENDITURE	58064	58064	0	0	0	0	0
18	POSTAGE AND COURIER EXPENSES	1285	1285	0	0	0	0	0
19	PRINTING AND STATIONARY	308492	308235	257	0	0	0	0
20	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	382022	382022	0	0	0	0	0
21	SECURITY EXPENSES	27000	27000	0	0	0	0	0
22	STAFF WELFARE	14119	14119	0	0	0	0	0
23	STUDENT WELFARE	28900	28900	0	0	0	0	0
24	TELEPHONE, INTERNET EXPENSES	105059	58439	46620	0	0	0	0
25	TRAINING AND PLACEMENT	84374	84374	0	0	0	0	0
26	TRANSPORT EXPENSES	15500	15500	0	0	0	0	0
27	TRAVELING EXPENSES	41721	39761	1960	0	0	0	0
28	WEB CHARGES	27000	27000	0	0	0	0	0
29	BANK COM AND CHARGES	19733	17845	1888	0	0	0	0
30	MISCELLANEOUS EXPENSES	5874	3694	2180	0	0	0	0
31	CULTURAL EXPENSES	106161	106161	0	0	0	0	0
32	INSURANCE EXPENSES	280993	280993	0	0	0	0	0
33	BUILDING MAINTENANCE	2062465	2051715	10750	0	0	0	0
34	BUILDING DEPRECIATION	820114	819443	671	0	0	0	0
35	PROVIDENT FUND	786762	786762	0	0	0	0	0
36	EXCESS OF INCOME OVER EXPENDITURE	9707604	8064029	1643575	0	0	0	0
37	FURNITURE EQUIPMENTS DEPRECIATION	997334	734920	262414	0	0	0	0

38	ALCOHOL LICENSES RENEWAL EXPENSES	925	925	0	0	0	0	0
39	ELOCUTION COMPETITION	35930	35930	0	0	0	0	0
40	GARDEN EXPENSES	12300	12300	0	0	0	0	0
<b>Total Expenses</b>		41822619	35920469	5902150	0	0	0	0

<b>Expenses Conversion Details</b>								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12390622	<b>Total</b> 11568382 <b>Paid</b> 7735652 <b>Provision for Unpaid</b> 3832730 <b>Claimed</b> 11568382	<b>Total</b> 822240 <b>Paid</b> 548160 <b>Provision for Unpaid</b> 274080 <b>Claimed</b> 822240	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	216504	<b>Total</b> 216504 <b>Paid</b> 216504 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 216504	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	10800	<b>Total</b> 10800 <b>Paid</b> 10800 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10800	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	70032	<b>Total</b> 70032 <b>Paid</b> 70032 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 70032	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	11220417	<b>Total</b> 8731032 <b>Paid</b> 6548274 <b>Provision for Unpaid</b> 2182758 <b>Claimed</b> 8731032	<b>Total</b> 2489385 <b>Paid</b> 1867233 <b>Provision for Unpaid</b> 622152 <b>Claimed</b> 2489385	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	540000	<b>Total</b> 540000 <b>Paid</b> 540000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 540000	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	19458	<b>Total</b> 19458 <b>Paid</b> 19458 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 19458	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	200000	<b>Total</b> 200000 <b>Paid</b> 200000	<b>Total</b> 0 <b>Paid</b> 0	0	0	0	0



			Provision for Unpaid 0 Claimed 200000	Provision for Unpaid 0 Claimed 0				
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	152200	Total 152200 Paid 152200 Provision for Unpaid 0 Claimed 152200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	497910	Total 143910 Claimed 143910	Total 354000 Claimed 354000	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	100000	Total 0 Claimed 0	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	291000	Total 195000 Claimed 195000	Total 96000 Claimed 96000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	58761	Total 58761 Claimed 58761	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	2056215	Total 2051715 Claimed 2051715	Total 4500 Claimed 4500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	384022	Total 377772 Claimed 377772	Total 6250 Claimed 6250	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	4250	Total 4250 Claimed 4250	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	184080	Total 127440 Claimed 127440	Total 56640 Claimed 56640	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	38439	Total 38439 Claimed 38439	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	61600	Total 61600 Claimed 61600	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	17000	Total 17000 Claimed 17000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	33313	Total 33313 Claimed 33313	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	106161	Total 106161 Claimed 106161	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	57258	Total 57258 Claimed 57258	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	84374	Total 84374 Claimed 84374	Total 0 Claimed 0	0	0	0	0

			Claimed 84374	Claimed 0				
Expenses related to Students	6. Induction Program	13883	Total 13883 Claimed 13883	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	99900	Total 99900 Claimed 99900	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	19733	Total 17845 Claimed 17845	Total 1888 Claimed 1888	0	0	0	0
Conference and Seminar	Student competition	35930	Total 35930 Claimed 35930	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	18450	Total 18450 Claimed 18450	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	83103	Total 36483 Claimed 36483	Total 46620 Claimed 46620	0	0	0	0
Communication Expenses	Postage charges	1285	Total 1285 Claimed 1285	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	9565	Total 9565 Claimed 9565	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	159170	Total 158990 Claimed 158990	Total 180 Claimed 180	0	0	0	0
Establishment Expenses	Electricity	374480	Total 374480 Claimed 374480	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	12300	Total 12300 Claimed 12300	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	40592	Total 40592 Claimed 40592	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	27000	Total 27000 Claimed 27000	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	29349	Total 29349 Claimed 29349	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	39638	Total 39638 Claimed 39638	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	26116	Total 26116 Claimed 26116	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	429287	Total 425070 Claimed 425070	Total 4217 Claimed 4217	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1817448	Total 1554363 Claimed 1554363	Total 263085 Claimed 263085	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	43370	Total 29800 Claimed 29800	Total 13570 Claimed 13570	0	0	0	0

			Claimed 29800	Claimed 13570				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9707604	Total 8064029 Claimed 8064029	Total 1643575 Claimed 1643575	0	0	0	0
<b>Total Expenses</b>		41822619	35920469	5902150	0	0	0	0
<b>Total Claimed Expenses</b>			35920469	5902150				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	<b>Name of the College/Institute:</b> Gourishankar Education Society's Satara College of Pharmacy,Satara <b>Code:</b> PH6395 <b>Stream:</b> PH <b>Year:</b> 2023-24 <b>Location:</b> Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 111618 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21508408	50020
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	40000	93
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>21548408</b>	50113
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	14372061	33423
4.2.1	a) Less income	0	
	b) Hostel expenses,	26116	61
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>35894353</b>	83475
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (717887) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	35894353	83475
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3589435	8348
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	1600000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	907973	2112
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>41991761</b>	97655
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	430	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	430	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>97655</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>3174</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>100829</b>	
4.10	Development fee (10% of 4.9.1)	<b>10083</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>110912</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 2% - Add = 0	706	

	Research Publications in international journals & Patents - 0.36 per faculty per year - Add = 202 Placement of students - 80% - Add = 504		
4.10.3	Total Development Fee (4.10 + 4.10.2-(10789)) or Limited 15% of Tuition Fee(4.9.1- (15124)) whichever is less.	10789	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>111618</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	<b>Name of the College/Institute:</b> Gourishankar Education Society's Satara College of Pharmacy,Satara <b>Code:</b> PH6395 <b>Stream:</b> MPH <b>Year:</b> 2023-24 <b>Location:</b> Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 132083 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3311625	55194
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3311625</b>	55194
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	2590525	43175
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5902150</b>	98369
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (118043) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	5902150	98369
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	590215	9837
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	240000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6732365</b>	112206
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	45	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>112206</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1122</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 5666 Vacancy Allowance) (5% increase due to less admissions if any)	<b>118994</b>	
4.10	Development fee (10% of 4.9.1)	<b>11899</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>130893</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 2% - Add = 0	1190	

	Research Publications in international journals & Patents - 10.00 per faculty per year - Add = 595 Placement of students - 80% - Add = 595		
4.10.3	Total Development Fee (4.10 + 4.10.2-(13089)) or Limited 15% of Tuition Fee(4.9.1- (17849)) whichever is less.	13089	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>132083</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Gourishankar Education Society's Satara College of Pharmacy, Satara

**Code:** PH6395

**Location:** Plot No. 1539, Additional New M.I.D.C., Behind Spicer Ind.Ltd., Degaon, Satara.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	ALOORKAR NAGESH HANMANTRAO	PRINCIPAL	2004-03-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1887360	Bank Transfer	1570840
2	Teaching	Regular	Approved	Yes	SUDAKE SURESH GEDAPPA	PROFESSOR	2018-01-10	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	1047336	Bank Transfer	956936
3	Teaching	Regular	Approved	Yes	MOKALE VINOD JAGANNATH	ASSOCIATE PROFESSOR	2020-01-10	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	903687	Bank Transfer	860887
4	Teaching	Regular	Approved	Yes	KADAM SEEMADEVI SURESH	ASSISTANT PROFESSOR	2000-08-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	833280	Bank Transfer	769420
5	Teaching	Regular	Approved	Yes	KARANDE KAILAS MADHUKAR	ASSOCIATE PROFESSOR	2006-03-01	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	822240	Bank Transfer	757520
6	Teaching	Regular	Approved	Yes	SURYAWANSHI JAYPRAKASH SITARAM	ASSOCIATE PROFESSOR	2005-04-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	822240	Bank Transfer	753308
7	Teaching	Regular	Approved	Yes	GILDA SUHIT SHIRISH	ASSOCIATE PROFESSOR	2011-01-10	2022-01-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	790772	Bank Transfer	738497
8	Teaching	Regular	Approved	Yes	SALUNKHE ANURADHA KAMESHWAR	ASSISTANT PROFESSOR	2009-01-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	734160	Bank Transfer	684760
9	Teaching	Regular	Approved	Yes	MANE VARSHA BALKRISHA	ASSISTANT PROFESSOR	2011-05-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	562044	Bank Transfer	461244
10	Teaching	Regular	Approved	Yes	SHENDE VIKAS SURESH	ASSISTANT PROFESSOR	2014-10-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	523044	Bank Transfer	498644
11	Teaching	Regular	Approved	Yes	SHINDE MANOJ BALASAHEB	ASSISTANT PROFESSOR	2012-07-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	510528	Bank Transfer	486128
12	Teaching	Regular	Approved	Yes	BHOSALE AVINASH SHANKAR	ASSISTANT PROFESSOR	2012-08-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	459924	Bank Transfer	435524
13	Teaching	Regular	Approved	Yes	MAHAMUNI SARANG SUNIL	ASSISTANT PROFESSOR	2014-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	423852	Bank Transfer	387428
14	Teaching	Adhoc	Not Approved	Yes	SHINDE NAMDEO GANPAT	ASSISTANT PROFESSOR	2019-01-08	2022-03-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	274516	Bank Transfer	250116
15	Teaching	Adhoc	Not Approved	Yes	JADHAV MANJIRI VILAS	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	228151	Bank Transfer	225351
16	Teaching	Adhoc	Not Approved	Yes	BHISE SAVITA HAMBIRRAO	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	222760	Bank Transfer	220160
17	Teaching	Adhoc	Not Approved	Yes	SHINGATE BHAGYASHREE ANIRUDDHA	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE	Nationalized / Private / Scheduled	219824	Bank Transfer	217474



											BANK OF INDIA				
18	Teaching	Adhoc	Not Approved	Yes	SHINDE SHEETAL ANIKET	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	214543	Bank Transfer	211743
19	Teaching	Adhoc	Not Approved	Yes	SHAIKH FIRDOUS HAMID	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	183120	Bank Transfer	180320
20	Teaching	Adhoc	Not Approved	Yes	WAGH RUTUJA RAJENDRA	ASSISTANT PROFESSOR	2020-01-10	2021-12-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	151974	Bank Transfer	149724
21	Teaching	Adhoc	Not Approved	Yes	CHINCHKAR ANURADHA LAKHAN	ASSISTANT PROFESSOR	2018-09-07	2021-12-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	136249	Bank Transfer	134424
22	Teaching	Adhoc	Not Approved	Yes	BUNDEL SANDHYA SANJAYSINGH	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	90710	Cheque	89485
23	Teaching	Adhoc	Not Approved	Yes	BHOSALE PRIYANAK PRAVIN	ASSISTANT PROFESSOR	2019-06-24	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	81639	Bank Transfer	80514
24	Teaching	Adhoc	Not Approved	Yes	GANDALA SWATHI GANDLA	ASSISTANT PROFESSOR	2020-01-23	2021-06-30	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	77419	Bank Transfer	76519
25	Teaching	Adhoc	Not Approved	Yes	ABHANG SUJIT VITTHAL	ASSISTANT PROFESSOR	2021-11-26	2022-03-31	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	72833	Bank Transfer	73033
26	Teaching	Adhoc	Not Approved	Yes	SURVE VISHAKHA VIVEK	ASSISTANT PROFESSOR	2021-11-22	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	60869	Bank Transfer	60369
27	Teaching	Adhoc	Not Approved	Yes	CHAVAN SAYALI SUNIL	ASSISTANT PROFESSOR	2021-12-08	2021-11-30	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	43848	Bank Transfer	48148
28	Teaching	Adhoc	Not Approved	Yes	SHINDE RUTUJA SANJAY	ASSISTANT PROFESSOR	2022-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	11700	Bank Transfer	11375
29	Administration	Regular	Not Approved	Yes	KALE HEMANT JAYWANTRAO	REGISTRAR	1999-01-04	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	618480	Bank Transfer	539596
30	Administration	Regular	Not Approved	Yes	GHANWAT PRAVIN HANMANTRAO	COMPUTER OPERATOR	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	540240	Bank Transfer	496076
31	Administration	Regular	Not Approved	Yes	LEMBHE MANOJ MADHUSUDAN	LIBRARIAN	1999-01-06	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	513360	Bank Transfer	461252
32	Administration	Regular	Not Approved	Yes	PAWAR SANGITA SANJAY	ACCOUNTANT	1999-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	476160	Bank Transfer	440732
33	Administration	Regular	Not Approved	Yes	KADAM DURYODHAN JAGANNATH	STORE KEEPER	1999-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	468000	Bank Transfer	436424
34	Administration	Regular	Not Approved	Yes	JADHAV SANTOSH SHANKAR	LAB TECHNICIAN	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	428400	Bank Transfer	404000
35	Administration	Regular	Not Approved	Yes	GHARGE SANDIP GULABRAO	LAB TECHNICIAN	2003-01-08	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	415200	Bank Transfer	373568
36	Administration	Regular	Not Approved	Yes	PAWAR SANDIP KESHAV	LAB TECHNICIAN	2003-11-09	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	415200	Bank Transfer	368888
37	Administration	Regular	Not Approved	Yes	DHAMNERKAR MANJUSHA RAVINDRA	LAB TECHNICIAN	2006-07-18	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	409200	Bank Transfer	366848
38	Administration	Regular	Not Approved	Yes	LAD KIRAN LAXMAN	ELECTRICIAN	2002-01-02	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	404160	Bank Transfer	328328

										Submitted	BANK OF INDIA	Scheduled			
39	Administration	Regular	Not Approved	Yes	TAMBOLI MOHSIN RAJMOHMMAD	COMPUTER LAB ASSISTANT	2009-10-26	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	386400	Bank Transfer	362000
40	Administration	Regular	Not Approved	Yes	WAGH SANTOSH BHASKAR	LAB TECHNICIAN	2011-04-07	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	365040	Bank Transfer	325940
41	Administration	Regular	Not Approved	Yes	SALUNKHE SAMBHAJI BHIKU	DRIVER	1998-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	348240	Bank Transfer	276452
42	Administration	Regular	Not Approved	Yes	PAWAR RAM NETAJI	SR. CLERK	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	341280	Bank Transfer	308600
43	Administration	Regular	Not Approved	Yes	MAHADIK VAISHNAVI SURAJ	ACCOUNTANT	2004-08-23	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	324000	Bank Transfer	290444
44	Administration	Regular	Not Approved	Yes	MAHADIK SURAJ HANMANT	CLERK	2003-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	320160	Bank Transfer	287500
45	Administration	Regular	Not Approved	Yes	SHINDE SADHANA SATISH	ASSISTANT LIBRARIAN	2008-02-01	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	310320	Bank Transfer	265460
46	Administration	Regular	Not Approved	Yes	JADHAV TUSHAR PRALHAD	LAB TECHNICIAN	2013-08-01	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	300792	Bank Transfer	264344
47	Administration	Regular	Not Approved	Yes	SALUNKHE SHIVAJI BHIKU	DRIVER	2015-01-07	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	292560	Bank Transfer	232160
48	Administration	Regular	Not Approved	Yes	SALUNKHE ANIL DATTATRAY	PEON	1999-01-06	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	282480	Bank Transfer	239408
49	Administration	Regular	Not Approved	Yes	YADAV MOHAN RAMCHANDRA	PEON	1999-12-01	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	278880	Bank Transfer	239408
50	Administration	Regular	Not Approved	Yes	KUMBHAR NITIN NARHARI	PEON	1999-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	278880	Bank Transfer	234584
51	Administration	Regular	Not Approved	Yes	JADHAV SAMBHAJI BHIKU	PEON	2013-01-12	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	246800
52	Administration	Regular	Not Approved	Yes	KADAM SOMNATH HINDURAO	PEON	2001-01-09	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	232784
53	Administration	Regular	Not Approved	Yes	BARGE UDDHAV DASHRATH	PEON	2001-08-21	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	211388
54	Administration	Regular	Not Approved	Yes	GHADGE SHARDHA ASHOK	PEON	2015-05-16	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	271200	Bank Transfer	208820
55	Administration	Regular	Not Approved	Yes	GHARGE SEEMA SATISH	CLERK	2009-10-10	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	268800	Bank Transfer	238280
56	Administration	Regular	Not Approved	Yes	SHAIKH IMRAN ALAM	CLERK	2007-01-07	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	264240	Bank Transfer	230564
57	Administration	Regular	Not Approved	Yes	KATKAR SHIVAJI HANMANT	PEON	2002-11-25	NA	PH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	263760	Bank Transfer	223826
58	Administration	Regular	Not Approved	Yes	PHADTARE SACHIN VISHNU	PEON	2003-06-26	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	246960	Bank Transfer	174908
59	Administration	Regular	Not Approved	Yes	JADHAV HANMANT	PEON	2007-12-09	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	223200	Bank Transfer	179012

					JAYSING					Submitted	BANK OF INDIA	Scheduled							
60	Administration	Regular	Not Approved	Yes	SALUNKHE TEJAS ANIL	PEON	2010-10-07	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	190080	Bank Transfer	153872				
61	Administration	Regular	Not Approved	Yes	DEOKAR YUVRAJ TUKARAM	WATCHMAN	2009-03-09	NA	MPH	Applicable and Submitted	38943683630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	161145	Bank Transfer	134297				
Total Teaching Faculty					28					Total Non Teaching Faculty					33				
Total Approved Faculty					13					Total Non Approved Faculty (Including Proposal Sent for Approval)					48				
Total Annual Salary - Teaching												12390622 ( 52%)							
Total Annual Salary - Administration												11220417 (48%)							
Total Annual Salary												23611039							
Total Basic Pay												11082115							
Total Grade Pay												1954200							
Total HRA Pay												932336							
Total DA Pay												8668955							
Total TA Pay												973433							
Total IT/TDS Pay												511000							
Total Institute PT/PF Pay												966528							
Total PT/PF/other statutory deduction Pay												933943							

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

दिनांक: ११.१०.२०२२

संस्था कोड: पीएच-६३९५  
नोटीस

शैक्षणिक वर्ष २०२३-२४ करीता सातारा कॉलेज ऑफ फार्मसी, सातारा महाविद्यालयाची प्रथम वर्ष बी.फार्मसी व प्रथम वर्ष एम.फार्मसी अभ्यासक्रमाचे शैक्षणिक शुल्क निर्धारित करण्याकरीता महालियाने शुल्क नियामक प्राधिकरण यांचेकडे प्रस्ताव सादर केलेला असून, सादर केलेल्या प्रस्तावाची प्रत विद्यार्थ्यांच्या माहितीस्तव महाविद्यालयाच्या संकेतस्थळावरती व महाविद्यालयाच्या नोटीस बोर्ड वरती दर्शविण्यात आलेली आहे याची नोंद विद्यार्थ्यांनी घ्यावी.



*[Handwritten Signature]*

प्राचार्य,  
सातारा कॉलेज ऑफ फार्मसी, सातारा.