

Form A
Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2015 - 16
(Information of the Trust)

1	Name of the Trust / Society	Gourishankar Education Society, Satara.		
2	Address (with pin code)	Grahak Sangh, Market Yard, Near S.T.Stand, Satara. Pin - 415 002.		
	Telephone No.(with STD code)	02162 - 231882		
	Fax No.(with STD code)	02162 - 275064		
	E-mail ID	m_jagtap4444@yahoo.com		
	Website	gourishankar.org.in		
3	Registration No. of the trust	MAH/2847 - SATARA		
4	Year of Establishment of the Trust	1993		
5	Name of the Trustees	Enclose list See Annexure I		
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Sr.No.	Name of the college	Courses offered
		1	Satara College of Pharmacy, Satara.	B.Pharm., M.Pharm.
		2	College of Pharmacy (D.Pharm.), Degaon, Satara.	D.Pharm.
		3	GES's College of Pharmacy, Limb, Satara.	D.Pharm.
		4	Kala Mahavidyalaya, Patkhalmatha, Satara.	ATD, G.D.Art, Art Master
		5	Agri College, Nigadi, Satara.	Diploma in Agri
		6	Diploma in Dairy Technology & Animal Husbandry, Nigadi, Satara.	Diploma in Dairy
		7	Chetna English Medium School, Satara Road.	K.G. to X th
		8	Dr. P.V.Sukhatme English Medium School, Limb.	K.G. to VIII th
7	Name of the Courses	As per given above.		
8	Annual financial report of Trust/ Society for last 2 years	Attach certified audited copy See Annexure II		

9 Details of the Land					
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
1. Satara College of Pharmacy, Degaon, Satara					
	Land				Nil
1)	Free Hold				
a.	Govt.				
b.	Others	2 Acr.	2.06 Acr.	17.14	Nil
	Total	2 Acr.	2.06 Acr.	17.14	Nil
2. College of Pharmacy(Diploma), Degaon, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	1 Acr.	1 Acr.	10.55	Nil
	Total	1 Acr.	1 Acr.	10.55	Nil
3. GES's College of Pharmacy Limb, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	2.5 Acr.	2.5 Acr.	7.61	Nil
	Total	2.5 Acr.	2.5 Acr.	7.61	Nil
4. Kala Mahavidyalaya, Patkhal Matha, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	2.5 Acr.	2.5 Acr.	7.61	Nil
	Total	2.5 Acr.	2.5 Acr.	7.61	Nil
5. Agri College & Diploma in Dairy Technology & Animal Husbandry, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others		26 Acr.	25.00	Nil
	Total		26 Acr.	25.00	Nil

6. Chetna English Medium School, Satara Road.					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others		1.3 Acr	3.18	Nil
	Total		1.3 Acr	3.18	Nil
7. Dr. P.V.Sukhatme English Medium School, Limb.					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others		2 Acr	10	Nil
	Total		2 Acr	10	Nil

Note : Please give separately the details for each college / Institute.

	Whether income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years.) Yes			
	Status of the Building :				
	If Rented -No	College / Institute	Other	Total	
a)	Built up Area (In Sq.Mtr.)				
	Annual rent (Amt, in Rs.)				
	If Owned	College / Institute	Other	Total	
b)	1. Kala Mahavidyalaya, Patkhalmatha, Satara				
	Built up Area (In Sq. Mtr.)	842.37	-----	842.37	
	Cost (Amt, in Rs.)	3534260	-----	3534260	
	If Owned	College / Institute	Other	Total	
b)	2. Satara College of Pharmacy, Satara				
	Built up Area (In Sq. Mtr.)	6078.35	-----	6078.35	
	Cost (Amt, in Rs.)	10728624	2886000	13614624	
	If Owned	College / Institute	Other	Total	
c)	3. College of Pharmacy (D. Pharm), Degaon, Satara				
	Built up Area (In Sq. Mtr.)	3282	-----	3282	
	Cost (Amt, in Rs.)	6401362	-----	6401362	
	If Owned	College / Institute	Other	Total	
c)	4. GES's College of Pharmacy (Diploma), Limb, Satara				
	Built up Area (In Sq. Mtr.)	2774.19	-----	2774.19	
	Cost (Amt, in Rs.)	3194500	-----	3194500	
	If Rented	College / Institute	Other	Total	
d)	5. Agri College & Diploma in Dairy Technology & Animal Husbandry, Satara				
	Built up Area (In Sq. Mtr.)	1505	-----	1505	
	Cost (Amt, in Rs.)	777600	-----	777600	
e)	6. Chetna English Medium School, Satara Road.				
	Built up Area (In Sq. Mtr.)	1400	-----	1400	
	Cost (Amt, in Rs.)	1000000	-----	1000000	

	Cost (Amt, in Rs.)	1000000	-----	1000000
--	---------------------------	---------	-------	---------

	7. Dr.P.V.Sukhatme English Medium School, Limb			
f	Built up Area (In Sq. Mtr.)	1115.64	-----	1115.64
	Cost (Amt, in Rs.)	7500000	-----	7500000

Built up Area required Available as per AICTE/PCI/COA				
a)	If Rented	Required As per AICTE	Available	Total
	Built up Area (In Sq.Mtr.)			
b)	If owned	Required As per AICTE	Available	Total
	Built up Area (In Sq.Mtr.)	5940	6078.35	6078.35

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government/ Quasi Government bodies	Yes/No If yes - Amt. Received for the Financial Year
----	--	--

Date :

Place : **Satara**

Sign &
Designation of the Trustee

Form B
Proforma for information of Technical Education Institutes
(M.PHARMACY POST GRADUATION COURSE)
for the year 2015 - 16

Name of the Trust / Society		Gourishankar Education Society, Satara.							
Name of the Course		M.PHARMACY (PHARMACEUTICS,QUALITY ASSURANCE TECHNIQUES)				PG			
(a)Whether accreditation given by NBA ?		No	If yes Grade	Year	N.A.				
(b)Whether gradation given by Govt. of Maharashtra ?		NA	If Yes, Grade	N.A.					
1.	Name of the College/Institute		Satara College of Pharmacy, Satara. (M.Pharm)						
	Address (with Pin code)		Plot.No 1539, New Additional M.I.D.C., Behind Spicer India Ltd., Degaon, Satara. Pin Code - 415 004.						
	Telephone No. (with STD code)		02162 - 275164						
	Fax No.(with STD code)		02162 - 275043						
	E-mail ID		scop164@rediffmail.com, contact@satarapharmacy.com						
	Website		www.satarapharmacy.com						
2.	Name of the Director / Principal of the College/ Institute		Dr. Aloorkar Nagesh Hanmantrao						
3.	Sanctioned Intake capacity as per AICTE		72						
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		Year		I year	II year	III year	IV year	Total
			2014-15		23	33	---	---	56
	(B) Total No PIO / Foreign National Students for the Course		N.A.						
5.	Year of commencement of the college /course		2006-2007						
6.	Name of the affiliated University in Maharashtra		Shivaji University, Kolhapur See Annexure III						
7.	Whether Permitted by State Govt.		Yes	Yes					
			<i>(If yes, attach a copy of G.R. granting permission to start the college) (See Annexure III)</i>						
8.	Whether Hostel Facility is available		Yes						
	If yes, mention capacity		Boys		40				
			Girls		Nil				
			Total Capacity		40				
9.	Total No. of laboratories in the Department		Name of laboratory			Cost of equipments Rs. In Lakhs			
			Pharmaceutics Laboratory.			14.38			
			Pharmacology Laboratory.			10.86			
			Q.A.T. Laboratory.			21.69			
	Pharm. Tech Laboratory			10.00					
Total cost of equipments in the department					56.93				
10.	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG	NA					
11.	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	56.93					
12.	a) Whether library facility is available Yes (Departmental) Excluding Central Library if yes give detail		No. of Titles			28			
			No. of Books available			30			
			No. of Journals subscribed in current year			3			
	b) Carpet Area in Use for Library (in Sq. Mtr.)		---						
c) Facilities in Department - Library		1.	Internet						
		2.	Computing						

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format (See Annexure IV)					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		04	01	---	---	01	03
b) Associate Professors		04	---	01	---	01	03
c) Assistant Professors		04	03	---	---	05	---
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority :- P.G.Teachers approvals are attached. (see Annexure V)					
		Sanctioned Intake			Students on roll		
Student - Teacher Ratio		144			56		
a) With approved staffing pattern		14:1			14:1		
b) With approved adhoc and or contracted staffing pattern		11:1			11:1		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical			02	---	---	02	---
b) Non-Technical			03	---	---	03	---
c) Class - IV			03	---	---	03	---
Ratio of Non -Teaching - Teaching staff		1:1					
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment :-					
15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Yes, Salary to the staff is as per 6th pay commission If yes : a) Attach Salary b) Attach statement of March 15. (See Annexure VI) Certified copy of form 16 A of each employee (See Annexure VI)					
16	b) If Rented Built-up area in sq. mtr.		College / Institute	Others	Total		
	a) If owned	Capital investment (Amount Rs. in Lakhs)	Satara College of Pharmacy, Satara. (M.Pharm)	---	10.73		
	Built-up area in 6078.35 sq. mtrs.	Recurring annual expenditure (Amount Rs. in Lakhs)	0.023	---	0.023		
16	b) If Rented Built-up area in sq. mtr.		College / Institute	Others	Total		

17	Mention relation of the landlord with the College / Institute, if any	Owner					
18	Financial Information	Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2013 - 2014 & 2014-2015):-					
2014-15							
a) College / Institute :- Satara College of Pharmacy, Satara.		Approved Course			Non approved other courses		
		Under Graduate		Post Graduate			
		Tuition Fees	N.A.	5136434.00			
		Development Fee	N.A.	446295.00			
		Gymkhana Fee	N.A.	0.00			
		Training & Placement Fee	N.A.	0.00			
		Library Fee	N.A.	0.00			
		Laboratories Fee	N.A.	0.00			
		Internet & Email facility fee	N.A.	0.00			
		Cultural activity fee	N.A.	0.00			
		Forms & Brochure Fee	N.A.	19080.00			
	Exam. Fee	N.A.	0.00				

By way of Fine & Penalty	N.A.	0.00	
Any other fee	N.A.	414850.00	
Total (a)	N.A.	6016659.00	---

b) General		N.A.	0.00	Non approved other courses
	Donation (From Society)	N.A.	0.00	
	Interest	N.A.	1618.00	
	Dividend	N.A.	0.00	
	Other Misc.	N.A.	0.00	
	Total (b)	N.A.	1618.00	
Grand Total (a + b)		N.A.	6018277.00	

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses in Rupees - (See Annexure VII)

(attach audited statement showing expenditure from all sources of last two years i.e. 2013-14, 2014-15)

2014-15					
Sr. No.	Expenses	College / Institute			
		Expenses directly attributable to course	Share of common expenses (Rs. In lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid, if any. If yes then provide copy of Agreement with the owner	0.00		0.00	
ii	Advertisement Expenses	4000.00		4000.00	
iii	Salary cost	Salaries, wages & Bonus	6121425.00	6121425.00	
		Contribution to provident fund & other funds	361847.00	361847.00	
		Staff Welfare & training expenses	0.00	0.00	
iv	Consumable	Work shop materials (Equipments)		N. A.	
		Components		N. A.	
		Chemicals	138591.00		138591.00
		Glasswares	73496.00		73496.00
v		Telephone, postage, Xerox expenses	103104.00		103104.00
		Travelling & conveyance	9864.00		9864.00
		Postage	2637.00		2637.00
		Repairs & maintenance	25620.00		25620.00
		Others	0.00		0.00
vi	Administrative Expenses	224229.00		224229.00	
vii	Audit Expenses	26966.00		26966.00	
viii	Scholarships	0.00		0.00	
ix	Cost of Softwares	0.00		0.00	
x	Printing Expenses				
xi	Stationary	7953.00		7953.00	
xii	Insurance	0.00		0.00	
xiii	Interest on Loan	0.00		0.00	
xiv	Depreciation	Bulding	0.00		0.00
		Books	60097.00		60097.00
		Furniture & Deadstock	22095.00		22095.00
		Electric Equip. & Accessories	2895.00		2895.00
		College Bus	93783.00		93783.00
		Borewell	1485.00		1485.00
		Instrument & Equipments	464614.00		464614.00
		General Equipment	6280.00		6280.00
	Computers	74272.00		74272.00	
xv	Student Welfare	62270.00		62270.00	
xvi	Training & Placement Exp.	7020.00		7020.00	
xvii	Educational Expenses	1063091.00		1063091.00	
xvii	Sports expenses	0.00		0.00	
xviii	Cultural Exp.	5565.00		5565.00	
xix	Faculty Development Programme	70106.00		70106.00	
		Affiliation & Approvals	190400.00		190400.00
		Bank Commission & Charges	633.00		633.00

	Electricity Bill & Maintenance	245650.00		245650.00
	Exam Exp.	36800.00		36800.00
	Hospitality Exp.	25.00		25.00
	Group Gratuity Exp.	242731.00		242731.00
	Hotel Exp.	31179.00		31179.00
	Inspection Exp.	8375.00		8375.00
	Journal Subscription & News Paper Exp.	0.00		0.00
	News Paper Exp	2000.00		2000.00
	Other Operating exp	0.00		0.00
	Lab. Maintenance	46690.00		46690.00
	Housekeeping Exp	412.00		412.00
	Vehicle Expenses	0.00		0.00
	Transport Exp.	465.00		465.00
	Miscellaneous Exp	15.00		15.00
Grand Total		9838680.00		9838680.00

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance (See Annexure VIII)		
20	Fixed Asset Details	With all major heads of fixed assets		
	Cost Data	College / Institute / Hostel		
	Particular	Gross block 31/3/2015 Amount in Rs.	WDV as on 31/3/2015 Amount in Rs.	Depreciation for the year on 31/3/2015 Amount in Rs.
a	Land (area.....)	0.00	0.00	0.00
b	Building(s) (Built-up area in sq.mtr.)	0.00	0.00	0.00
c	Canteen & Hostel Building	0.00	0.00	0.00
d	Laboratory equipments	3440505.75	2969611.75	470894.00
e	Books	626820.00	566723.00	60097.00
f	Furniture & dead stock	221155.00	199060.00	22095.00
g	Vehicle	625219.00	531436.00	93783.00
h	Computers	123786.50	49514.50	74272.00
i	Borewell	14851.00	13366.00	1485.00
j	Electric Equip.& Accessories	28945.50	26050.50	2895
k	Others	0.00	0.00	0.00
	Tptal	5081282.75	4355761.75	725521.00
	Projected Addition	College / Institute / Hostel		
	Particular	2015-16 (Rs. In lakhs)	2016-17 (Rs. In lakhs)	2017-18 (Rs. In lakhs)
a	Land (area)	0.00	0.00	0.00
b	Buildings (Built-up area in sq. mtr.)	0.00	0.00	0.00
c	Computers	2.00	1.50	2.00
d	Sports Equipments	0.00	1.00	0.75
e	Laboratory equipments	5.00	2.50	2.50
f	Books	2.00	1.00	1.25
g	Furniture & dead stock	2.00	1.00	1.50
h	Others	3.00	1.00	1.00
	Total	14.00	8.00	9.00
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure. NA		
22	a) Expenses per student for UG course	N.A.		
	b) Expenses per student for PG course	Attach detailed calculations for the year 2015-16 (See Annexure IX)		
23	Fees collected during last two years per student for UG course N.A.			
Year	No of students	Fees collected (Rs.)		

24	Fees collected during last two years per student for PG course				
Year	No of Students		Fees collected (Rs.)		
2013-2014					
1st Year	37		3775480		
2nd Year	20		2306020		
2014-2015					
1st Year	23		1946030		
2nd Year	33		3636699		
25	Fees collected (2014-15) per student for PG course				
No. of Students of 1st year : 23		Average feescollected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)	
a) Indian (Govt. Quota + Management)		84610		1946030	
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-.16. Justification for this.		Explain Justification for this in a separate Annexure. (See Annexure X)		
a) Administrative Staff in the Institute / College					
Name of the Principal		Dr. Aloorkar Nagesh Hanmantrao		Regular/Incharge	
Pay Scale		37400-67000			
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Nature of Appointment	
1	Dr.Kulkarni A.S.	Professor & Vice Principal	Yes	Regular	
2	Dr. Mujumdar S.H.	Associate Professor	Yes	Adhoc	
3	Dr. Gilda S.S.	Assistant Professor	Yes	Regular	
4	Mr. Karande K. M.	Assistant Professor	Yes	Regular	
5	Mr. Udugade B. V.	Assistant Professor	Yes	Regular	
b) Staff in the Central Library					
Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale (Basic)	Nature of appointment
1	Librarian	No	----	---	---
2	Asstt. Librarian	Mrs.Shinde S.S.	B.A.M.Lib.	5200-20200	Regular
3	Attendant	---	----	---	---
4	Any other staff	---	----	---	---
(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)					
			Ratio		
1. Regular approved staff			14:1		
2. Regular + Contract + Adhoc			14:1		
			Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff			1:1		

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, the undersigned, **DR. ALOORKAR NAGESH HANMANTRAO PRINCIPAL** (full name in block letters), son / daughter of **ALOORKAR HANMANTRAO** solemnly declare before the Chairman, Shikshan Shulka Samiti that to the best of my knowledge and belief, the

information given in this proforma and statements accompanying are correct and complete. I further declare that I am submitting this information in proforma in my capacity as **PRINCIPAL** and I am also competent to submit the same and verify it.

Date : **29.06.2015**
Place : **Satara**

Trustee/Director/Principal
(sign with stamp)

Form C
Central Library facility

Total No. of students in the institute	56
Reading hall capacity	60
Total carpet Area sq.mtr.	150 sq.mtr.

a)	No. of Titles	454	----
b)	No. of Books	1304	----
c)	No. of National Journals	25	----
d)	No. of International Journals	31	----
e)	Non-Technical Journals	0	----
f)	Total Cost of		
	a) Books	17.50	Lakhs
	b) Subscription for Journals	0.50	Lakhs
g)	Cost of furniture	2.00	Lakhs
h)	Whether xerox with sophisticated facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	Broadband facility 2 MBPS
j)	No. of Computers available in the Library	P III	0
		P IV	10
		P V	---
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Proposed	
m)	Any other amenities provided to students in library.		

Date : 29.06.2015
Place : Satara

Trustee/Director/Principal
(sign with stamp)

FORM- D. M.Pharm

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes	
2	Number of PIII or equivalent and above PC available	16	
3	Whether legal licenses of System & Application Software available?	Yes	
4	Number of System Softwares available	2	
5	Number of Applications Softwares available	12	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	5	
7	Number of Scanners available	1	
8	Total cost of the Printers and Scanners	40000	
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	UPS System Cap. - 5 KVA, Back Up - 8 hours.	
10	Whether the Campus is Networked	No	
11	Whether the Laboratories are Networked through LAN	Yes	
12	Whether is Internet connection is available	Yes	
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Broadband	
14	Specify Bandwidth available	BSNL - 2 MBPS Reliance - 2 MBPS	
15	Specify compression ratio	----	
16	Cost of Hard Ware in Computer Center	Rs. Lakhs 4.00	
17	Cost of Software in Computer Center	Rs. Lakhs 0.20	
18	Cost of furniture in Computer Center	Rs. Lakhs 0.21	
19	Annual fee of the Internet Services in	Rs. Lakhs 0.12	
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	No	----
	2. System Analyst	No	----
	3. Computer Programmer	No	----
	4. Computer Operator	No	----
	5. Non – Teaching Staff	No	----
	6. Maintenance Staff	No	----
21	Any other information, if college /Institute would like to submit before Samiti about the modern facilities/latest infrastructure available in the college/Institute, beside above.		

Date : 29.06.2015
Place : Satara

Trustee/Director/Principal
(sign with stamp)

Form - E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Particular	Actual requirement of staff as per respective Council norms	Actual appointed
1	Teaching Staff	5	5
2	Non Teaching Staff	7	7

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Name of the Staff	Designation	Actually Salary paid (Per month)	Salary which is required to be paid as per respective Council Norms
1	Dr.Kulkarni A.S.	Professor & Vice Principal	117510	117510
2	Dr. Majumdar S.H.	Associate Professor	83840	83840
3	Dr. Gilda S.S.	Assistant Professor	40440	40440
4	Mr. Karande K. M.	Assistant Professor	52025	52025
5	Mr. Udugade B. V.	Assistant Professor	47808	47808
6	Shri.Pawar S.K.	Lab. Technician	25138	25138
7	Mrs. Mahadik V.S.	Clerk	20535	20535
8	Shri. Wagh S. B.	Lab. Technician	23090	23090
9	Shri. Jadhav N.J.	Driver	18523	18523
10	Shri. Salunkhe T.A.	Peon	12000	12000
11	Shri. Jadhav S.B.	Lab. Attendent	17193	17193
12	Shri. Deokar Y.T.	Watchman	12350	12350

Date : 29-06.2015

Sign with Seal
Trustee/Principal/Director/ Head of the
Institute

Gourishankar Education Society's
SATARA COLLEGE OF PHARMACY, SATARA (M.PHARM)
Course: M.Pharmacy (P'Ceutics & Q.A.T.)
FORMAT FOR JUSTIFICATION OF FEES FOR AY 2015-16

4	Computation of Tuition fee and Development fee:	(in Rs.) Expenditure incurred	
		Total	Per Student
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT norms	5052048.00	70167
4.1.2	Salary/ Honorarium paid to visiting Faculties	0.00	0
4.1.3	Total Salary Expenditure	5052048.00	70167
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2015-16	480966.00	6680
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	0
	b) Hostel expenses, if any (See norm 2.2.2)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5533014.00	38424
4.2.3	10% of 4.2.2 for increase in cost for 2014-15	553301	
4.3	Usage charge for building	432000.00	3000
4.4	Depreciation on other assets at approved rates	1061514.00	7372
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	7579829.00	52638
4.6	Sanctioned strength in the College/Institute (No.)	72	
4.7	Actual strength in the College/ Institute (No.)	72	
4.8	Controlling strength (no)(Higher of 4.6 & 4.7)	72	
4.9	Tuition Fee (4.5 Divided by 4.8)	105275	
4.10	Development fee (10% of 4.9)	10528	
4.10.1	Total fee (4.9 + 4.10)	115803	
4.10.2	Credit for accreditation if any 3% or 5% of 4.9.	NA	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9	NIL	
4.10.4	Total Fee (4.10.1 to 4.10.5)	115803	

Date :29.06.2015

Signature and Seal of the Head of
College/Institute with Code No