

Form A
Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2014 - 15
(Information of the Trust)

1	Name of the Trust / Society	Gourishankar Education Society, Satara.		
2	Address (with pin code)	Grahak Sangh, Market Yard, Near S.T.Stand, Satara. Pin - 415 002.		
	Telephone No.(with STD code)	02162 - 231882		
	Fax No.(with STD code)	02162 - 275064		
	E-mail ID	m_jagtap4444@yahoo.com		
	Website	gourishankar.org.in		
3	Registration No. of the trust	MAH/2847 - SATARA		
4	Year of Establishment of the Trust	1993		
5	Name of the Trustees	Enclose list See Annexure I		
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Sr.No.	Name of the college	Courses offered
		1	Satara College of Pharmacy, Satara.	B.Pharm., M.Pharm.
		2	College of Pharmacy (D.Pharm.), Degaon, Satara.	D.Pharm.
		3	GES's College of Pharmacy, Limb, Satara.	D.Pharm.
		4	Kala Mahavidyalaya, Patkhalmatha, Satara.	ATD, G.D.Art, Art Master
		5	Agri College, Nigadi, Satara.	Diploma in Agri
		6	Diploma in Dairy Technology & Animal Husbandry, Nigadi, Satara.	Diploma in Dairy
		7	Chetna English Medium School, Satara Road.	K.G. to X th
		8	Dr. P.V.Sukhatme English Medium School, Limb.	K.G. to VIII th
7	Name of the Courses	As per given above.		
8	Annual financial report of Trust/ Society for last 2 years	Attach certified audited copy See Annexure II		

Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
1. Satara College of Pharmacy, Degaon, Satara					
	Land				Nil
1)	Free Hold				
a.	Govt.				
b.	Others	2 Acr.	2.06 Acr.	17.14	Nil
	Total	2 Acr.	2.06 Acr.	17.14	Nil
2. College of Pharmacy(Diploma), Degaon, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	1 Acr.	1 Acr.	10.55	Nil
	Total	1 Acr.	1 Acr.	10.55	Nil
3. GES's College of Pharmacy Limb, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	2.5 Acr.	2.5 Acr.	7.61	Nil
	Total	2.5 Acr.	2.5 Acr.	7.61	Nil
4. Kala Mahavidyalaya, Patkhal Matha, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	2.5 Acr.	2.5 Acr.	7.61	Nil
	Total	2.5 Acr.	2.5 Acr.	7.61	Nil
5. Agri College & Diploma in Dairy Technology & Animal Husbandry, Satara					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others		26 Acr.	25.00	Nil
	Total		26 Acr.	25.00	Nil

6. Chetna English Medium School, Satara Road.				
	Land			
1)	Free Hold			
a.	Govt.			
b.	Others		1.3 Acr	3.18 Nil
	Total		1.3 Acr	3.18 Nil

7. Dr. P.V.Sukhatme English Medium School, Limb.				
	Land			
1)	Free Hold			
a.	Govt.			
b.	Others		2 Acr	10 Nil
	Total		2 Acr	10 Nil

Note : Please give separately the details for each college / Institute.

	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years.) Yes		
	Status of the Building :			
	If Rented -No	College / Institute	Other	Total
a)	Built up Area (In Sq.Mtr.)			
	Annual rent (Amt, in Rs.)			
	If Owned	College / Institute	Other	Total
b)	1. Kala Mahavidyalaya, Patkhalmatha, Satara			
	Built up Area (In Sq. Mtr.)	842.37	-----	842.37
	Cost (Amt, in Rs.)	3534260	-----	3534260
	If Owned	College / Institute	Other	Total
b)	2. Satara College of Pharmacy, Satara			
	Built up Area (In Sq. Mtr.)	6078.35	-----	6078.35
	Cost (Amt, in Rs.)	10728624	2886000	13614624
	If Owned	College / Institute	Other	Total
c)	3. College of Pharmacy (D. Pharm), Degaon, Satara			
	Built up Area (In Sq. Mtr.)	3282	-----	3282
	Cost (Amt, in Rs.)	6401362	-----	6401362
	If Owned	College / Institute	Other	Total
c)	4. GES's College of Pharmacy (Diploma), Limb, Satara			
	Built up Area (In Sq. Mtr.)	2774.19	-----	2774.19
	Cost (Amt, in Rs.)	3194500	-----	3194500
	If Rented	College / Institute	Other	Total
d)	5. Agri College & Diploma in Dairy Technology & Animal Husbandry, Satara			
	Built up Area (In Sq. Mtr.)	1505	-----	1505
	Cost (Amt, in Rs.)	777600	-----	777600
e)	6. Chetna English Medium School, Satara Road.			
	Built up Area (In Sq. Mtr.)	1400	-----	1400
	Cost (Amt, in Rs.)	10000000	-----	10000000

7. Dr.P.V.Sukhatme English Medium School, Limb				
f	Built up Area (In Sq. Mtr.)	1115.64	-----	1115.64
	Cost (Amt, in Rs.)	7500000	-----	7500000

Built up Area required Available as per AICTE/PCI/COA				
a)	If Rented	Required As per AICTE	Available	Total
	Built up Area (In Sq.Mtr.)			
b)	If owned	Required As per AICTE	Available	Total
	Built up Area (In Sq.Mtr.)	5940	6078.35	6078.35
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government/ Quasi Government bodies		Yes/ <u>No</u> If yes - Amt. Received for the Financial Year	

Date :

Place : **Satara**

Sign &
Designation of the Trustee

Form B
PROFORMA FOR INFORMATION OF TECHNICAL EDUCATION INSTITUTES
(B.PHARMACY DEGREE COURSE)
FOR THE YEAR 2015- 16

Name of the Trust / Society		Gourishankar Education Society, Satara.					
Name of the Course		B.Pharmacy		UG			
(a) Whether accreditation given by NBA ?		No	If yes Grade	Year			
(b) Whether gradation given by Govt. of Maharashtra ?		NA	If Yes, Grade				
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College/Institute		Satara College of Pharmacy, Satara.				
	Address (with Pin code)		Plot.No 1539, New Additional M.I.D.C., Behind Spicer India Ltd., Degaon, Satara. Pin Code - 415 004.				
	Telephone No. (with STD code)		02162 - 275164				
	Fax No.(with STD code)		02162 - 275043				
	E-mail ID		scop164@rediffmail.com, scop164@gmail.com				
	Website		www.satarapharmacy.com				
2.	Name of the Director / <u>Principal</u> of the College/ Institute		Dr. Aloorkar Nagesh Hanmantrao				
3.	Sanctioned Intake capacity as per AICTE (See Annexure III)		120 (I to III B.Pharm- 100 intake, IV-B.Pharm- 60 intake)				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		I year	II year	III year	IV year	Total
	(B) Total No PIO / Foreign National Students for the Course		99	83	113	71	366
5.	Year of recognition by respective council		1999-2000				
6.	Name of the University who which this course is affiliated		Shivaji University, Kolhapur See Annexure III				
7.	Whether Permitted by State Govt.		Yes				
			(If yes, attach a copy of G.R. granting permission to start the college) (See Annexure III)				
8.	Whether Hostel Facility is available		Yes				
	If yes, mention capacity		Boys		40		
			Girls		Nil		
			Total Capacity		40		
9.	Total No. of laboratories in the Department		Name of laboratory		Cost of equipments Rs. In Lakhs		
			i) Pharmaceutics Lab. - I		5.45		
			ii) Pharmaceutics Lab. - II		3.06		
			iii) P'ceutical Chemistry Lab I		2.27		
			iv) P'ceutical Chemistry Lab II		2.24		
			iv) P'ceutical Analysis Lab.		7.32		
			v) P'cognosy Lab.		2.49		
			vi) P'cology Lab.		8.27		
			vii) A.P.H.E. Lab.		1.76		
			viii) Microbiology Lab.		3.67		
			x) Instrumentation Room		12.54		
			xi) Machine Room		4.76		
			xii) Computer Lab		10.54		
		Total cost of equipments in the department		64.68			
10.	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG	64.68			
11.	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	NA			
12.	a) Whether library facility is available No (Departmental) Excluding Central Library if yes give detail		No. of Titles		NA		
			No. of Books available		NA		
			No. of Journals subscribed in current year		NA		
	b) Carpet Area in Use for Library (in Sq. Mtr.)		NA				
c) Facilities in Department - Library		1.					

		2.																														
		3.																														
13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format (See Annexure IV)																														
	Teaching Staff	As per Council norms	<table border="1"> <thead> <tr> <th colspan="3">Filled Post</th> <th rowspan="2">Total Filled Posts</th> <th rowspan="2">Vacant Posts</th> </tr> <tr> <th>Regular</th> <th>Adhoc</th> <th>Contract</th> </tr> </thead> <tbody> <tr> <td>a) Professors</td> <td>02</td> <td>1</td> <td>---</td> <td>---</td> <td>1</td> <td>1</td> </tr> <tr> <td>b) Associate Professors/HOD</td> <td>05</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>5</td> </tr> <tr> <td>c) Assistant Professors</td> <td>16</td> <td>14</td> <td>07</td> <td>1</td> <td>22</td> <td>---</td> </tr> </tbody> </table>	Filled Post			Total Filled Posts	Vacant Posts	Regular	Adhoc	Contract	a) Professors	02	1	---	---	1	1	b) Associate Professors/HOD	05	---	---	---	---	5	c) Assistant Professors	16	14	07	1	22	---
Filled Post			Total Filled Posts	Vacant Posts																												
Regular	Adhoc	Contract																														
a) Professors	02	1	---	---	1	1																										
b) Associate Professors/HOD	05	---	---	---	---	5																										
c) Assistant Professors	16	14	07	1	22	---																										
	List of approved Staff by the University	Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority (See Annexure V)																														
	Student - Teacher Ratio	<table border="1"> <thead> <tr> <th>Sanctioned Intake</th> <th>Students on roll</th> </tr> </thead> <tbody> <tr> <td>360</td> <td>366</td> </tr> <tr> <td>a) With approved staffing pattern</td> <td>23:1</td> </tr> <tr> <td>b) With approved adhoc and contracted staffing pattern</td> <td>15:1</td> </tr> </tbody> </table>		Sanctioned Intake	Students on roll	360	366	a) With approved staffing pattern	23:1	b) With approved adhoc and contracted staffing pattern	15:1																					
Sanctioned Intake	Students on roll																															
360	366																															
a) With approved staffing pattern	23:1																															
b) With approved adhoc and contracted staffing pattern	15:1																															
	Non Teaching Staff (In the Department Attach list)	As per council norms	<table border="1"> <thead> <tr> <th colspan="3">Filled Post</th> <th rowspan="2">Total Filled Posts</th> <th rowspan="2">Vacant Posts</th> </tr> <tr> <th>Regular</th> <th>Adhoc</th> <th>Contract</th> </tr> </thead> <tbody> <tr> <td>a) Technical</td> <td>06</td> <td>06</td> <td>---</td> <td>---</td> <td>06</td> <td>---</td> </tr> <tr> <td>b) Non-Technical</td> <td>08</td> <td>08</td> <td>---</td> <td>---</td> <td>08</td> <td>---</td> </tr> <tr> <td>c) Class - IV</td> <td>11</td> <td>11</td> <td>---</td> <td>1</td> <td>11</td> <td>---</td> </tr> </tbody> </table>	Filled Post			Total Filled Posts	Vacant Posts	Regular	Adhoc	Contract	a) Technical	06	06	---	---	06	---	b) Non-Technical	08	08	---	---	08	---	c) Class - IV	11	11	---	1	11	---
Filled Post			Total Filled Posts	Vacant Posts																												
Regular	Adhoc	Contract																														
a) Technical	06	06	---	---	06	---																										
b) Non-Technical	08	08	---	---	08	---																										
c) Class - IV	11	11	---	1	11	---																										
	Ratio of Non -Teaching - Teaching staff	1:1																														
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.																																
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment NA																														
15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Yes, Salary to the staff is as per 6th pay commission If yes : a) Attach Salary Certificate of March 2015 (See Annexure VI) b) Attach Certified copy of Form-16 A of each Employee (See Annexure VI)																														
16	Whether Building is owned / Rental by College / Institute :																															
	a) If owned	<table border="1"> <thead> <tr> <th></th> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>107.2</td> <td>---</td> <td>107.2</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>3.01</td> <td>---</td> <td>3.01</td> </tr> </tbody> </table>			College / Institute	Others	Total	Capital investment (Amount Rs. in Lakhs)	107.2	---	107.2	Recurring annual expenditure (Amount Rs. in Lakhs)	3.01	---	3.01																	
	College / Institute	Others	Total																													
Capital investment (Amount Rs. in Lakhs)	107.2	---	107.2																													
Recurring annual expenditure (Amount Rs. in Lakhs)	3.01	---	3.01																													
	Built-up area in 6078.35 sq. mtrs.																															
	b) If Rented Built-up area in sq. mtr.	<table border="1"> <thead> <tr> <th></th> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Annual Expenditure (Amount Rs. In Lakhs)</td> <td></td> <td>---</td> <td></td> </tr> </tbody> </table>			College / Institute	Others	Total	Annual Expenditure (Amount Rs. In Lakhs)		---																						
	College / Institute	Others	Total																													
Annual Expenditure (Amount Rs. In Lakhs)		---																														
17	Mention relation of the landlord with the College / Institute, if any	Owner																														
18	Financial Information																															
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two financial years i.e. 2013-14 and 2014-15):- Attached certified audited statement of last two years (See Annexure - VII)																																
2014-2015																																
		Approved Course																														
		Under Graduate	Post Graduate																													
	Tuition Fees	28979086.00	---																													
	Interim Fees		---																													
	Development Fee	2483744.00	---																													
	Gymkhana Fee		---																													
	Training & Placement Fee		---																													
	Library Fee		---																													
a) College / Institute :-																																

Satara College of Pharmacy, Satara.	Laboratories Fee		---	---
	Internet & Email facility fee		---	---
	Cultural activity fee		---	---
	Forms & Brochure Fee	117700.00	---	---
	Exam. Fee		---	---
	By way of Fine & Penalty	90765.00	---	---
	Any other fee	1186445.00	---	---
	Total (a)	32857740.00	---	---
b) General			Approved Course	
			Under Graduate	Under Graduate
	Donation (From Society)			---
	Interest		12230.00	---
	Rent			---
	Dividend			---
	Other Misc. (Discount Recd.)			---
Total (b)			---	
Grand Total (a + b)		32869970.00	---	---

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses in Rupees (attach audited statement showing expenditure from all sources of last two Financial years i.e. 2013-14 and 2014-15) (See Annexure VII)					
2014-2015					
Sr. No.	Expenses	College / Institute			
		Expenses directly attributable to course	Share of common expenses (Rs. In lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid, if any. If yes then provide copy of Agreement with the owner	0.00	----	0.00	
ii	Advertisement Expenses		----		
iii	Salary cost	Salaries, Wages & Bonus	17118311.00	----	17118311.00
		Contribution to provident fund & other funds	348278.00	----	348278.00
		Staff Welfare & Training Expenses	3190.00	----	3190.00
		Group Gratuity	767752.00	----	767752.00
iv	Consumable	Chemicals	254128.00	----	254128.00
		Glasswares	319977.00	----	319977.00
v	Operating & Other Expenses	Electricity Charges	282140.00	----	282140.00
		Telephone, postage, Xerox expenses	146859.00	----	146859.00
		Water charges	20000.00	----	20000.00
		Travelling & conveyance	59227.50	----	59227.50
		Vehicle Expenses	603.00	----	603.00
		Repairs & Maintenance	562143.00	----	562143.00
		Others		----	
vi	Administrative Expenses	532056.00	----	532056.00	
vii	Scholarships		----		
viii	Cost of Softwares		----		
ix	Printing Expenses		----		
x	Stationary	348278.00	----	348278.00	
xi	Insurance	12135.00	----	12135.00	
xii	Interest on Loan	990358.00	----	990358.00	
		Books	61338.00	----	61338.00
		Furniture & Deadstock	370930.00	----	370930.00
		Electric Equip. & Acce.	61617.00	----	61617.00
		Vehicle	191178.00	----	191178.00
		Instrument & Equipments	402561.00	----	402561.00
		General Equipments	15625.00	----	15625.00

xiii	Depreciation	Canteen & Hostel Build.	68588.00	----	68588.00
		Sports Equip.	9125.00	----	9125.00
		Side Wall	22023.00		22023.00
		Building	289855.00	----	289855.00
		Parking Shed	12125.00	----	12125.00
		Animal House	10322.00	----	10322.00
		Computers & Others	65545.00	----	65545.00
xiv	Educational expenses for students		5106071.00	----	5106071.00
xv	Training & Placement expenses		33468.00	----	33468.00
xvi	Sports expenses		11322.00	----	11322.00
xvii	Annual Social Expenses				
xviii	Internet expenses				
xix	Taxes			----	
XX	* Any other expenses	Affiliation & Approvals	388201.00	----	388201.00
		Audit Fees	67416.00	----	67416.00
		Bank Commission & Charges	4316.00	----	4316.00
		Journal Subscription & News Paper Exp.	42844.00	----	42844.00
		House Keeping	22487.00		22487.00
		Medicinal Plant Garden Exp.	2285.00	----	2285.00
		Museum Development	6304.00		6304.00
		Exam (Internal) Exp.	49457.00	----	49457.00
		Competition Exp.	26726.00	----	26726.00
		Cultural Exp.	52684.00	----	52684.00
		Hospitality Exp.	1885.00	----	1885.00
		Hotel Exp.	39343.00	----	39343.00
		Miscellaneous Exp.	3245.00	----	3245.00
		Building Maintenance	10412.00	----	10412.00
		Consultancy Fees	0.00	----	0.00
		Other Operating Exp.	15202.00	----	15202.00
		Lab.Maintenance	35395.00		35395.00
		Postage Exp.	7222.00		7222.00
		College Bus Exp.	185760.00	----	185760.00
		Student Welfare	3190.00	----	3190.00
workshop Exp	17913.00		17913.00		
Staff Sel. & Insp. Exp.	77683.00		77683.00		
Transport Exp.	9538.00	----	9538.00		
Induction Programme Exp	1935.00		1935.00		
Others	409384.00	----	409384.00		
Grand Total			29977955.50	----	29977955.50

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance (Annexure VIII)			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2015 Amount in Rs.	WDV as on 31/3/2015 Amount in Rs.	Depreciation for the year on 31/3/2015 Amount in Rs.	Rate of depreciation %
a	Land (area.....)	1713600.00	1713600.00	0.00	0
b	Building(s) (Built-up area in sq.mtr.)	9817374.00	9527519.00	289855.00	2.5%

2012-2013

1st Year					
2nd Year				NA	
25	Fees collected (2014-15) per student for UG course		Rs. 88000/-		
No. of Students of 1st year :99		Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)	
a) CAP/ Against CAP/ NRI/ Institute Level Seats etc		88000/-			
b) PIO + Foreign National		NA		NA	
26	Fees proposed for each course during 2015-16. Justification for this		Justify Separately (See Annexure X)		
a) Administrative Staff in the Institute / College					
Name of the Principal		Dr. Aloorkar N.H.		Regular/Incharge	Regular
Pay Scale	37400-67000				

Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale (Basic)	Nature of appointment
1	Dr. Aloorkar N. H.	Professor & Principal	Yes	37400-67000	Regular
2	Miss. Kadam Seemadevi S.	Assistant Professor	Yes	15600-39100	Regular
3	Mrs.Suryawanshi J.S.	Assistant Professor	Yes	15600-39100	Regular
4	Mrs.Jagtap M.K.	Assistant Professor	Yes	15600-39100	Regular
5	Mr.Shende V.S.	Assistant Professor	Yes	15600-39100	Regular
6	Dr.Tamboli E.T.	Assistant Professor	Yes	15600-39100	Regular
7	Mrs.Salunkhe A.K.	Assistant Professor	Yes	15600-39100	Regular
8	Miss.Mane V.B.	Assistant Professor	Yes	15600-39100	Regular
9	Shri. Sable V.U.	Assistant Professor	Yes	15600-39100	Regular
10	Shri. Shinde M.B.	Assistant Professor	Yes	15600-39100	Regular
11	Mrs. Veer M.N.	Assistant Professor	Yes	15600-39100	Regular
12	Shri. Bhosale A.S.	Assistant Professor	Yes	15600-39100	Regular
13	Shri. Suryavanshi S.V.	Assistant Professor	Yes	15600-39100	Regular
14	Mr.Mahamuni S.S.	Assistant Professor	Yes	15600-39100	Regular
15	Mr.Kale B.B.	Assistant Professor	Yes	15600-39100	Regular
16	Mr.Shinde N.G.	Assistant Professor	Yes	15600-39100	Regular
17	Miss.Kabra R.P.	Assistant Professor	Yes	15600-39100	Adhoc
18	Miss.Kadam Satwashila S.	Assistant Professor	Yes	15600-39100	Adhoc
19	Miss.Shewale S.B.	Assistant Professor	Yes	15600-39100	Adhoc
20	Miss.Bhise S.H	Assistant Professor	Yes	15600-39100	Adhoc
21	Miss.Surve B.S.	Assistant Professor	Yes	15600-39100	Adhoc
22	Miss.Shirke S.H.	Assistant Professor	Yes	15600-39100	Adhoc
23	Miss.Humbe P.V.	Assistant Professor	Yes	15600-39100	Adhoc

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale (Basic)	Nature of appointment
1	Librarian	No	----	---	---
2	Asstt. Librarian	Yes	M.Lib.	5200-20200	Regular
3	Attendant	Yes	B.A.	4440-7440	Regular
4	Any other staff	---	----	---	---

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	23:1
2. Regular + Contract + Adhoc	15:1

(D)Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	15:1

Verification

(The person signing the Verification clause must satisfy himself / herself about
correctness of the information before affixing his / her signature)

I, the undersigned, **Dr. Aloorkar Nagesh Hanmantrao Principal** (full name in block letters), son / daughter of **Aloorkar Hanmantrao** solemnly declare before the Chairman, Shikshan Shulka Samiti that to the best of my knowledge and belief, the information given in this proforma and statements accompanying are correct and complete. I further declare that I am submitting this information in proforma in my capacity as **PRINCIPAL** and I am also competent to submit the same and verify it.

Date :

Trustee/Director/Principal
(sign with stamp)

Place : **Satara**

**Form C
Central Library facility**

Total No of students in the institute	366
Reading hall capacity	120
Total carpet Area sq.mtr.	150 sq.mtr.

a)	No. of Titles	1113	
b)	No. of Books	8558	
c)	No. of National Journals	14	
d)	No. of International Journals	12	
e)	Non-Technical Journals	1	
f)	Total Cost of		
	a) Books	35	Lakhs
	b) Subscription for Journals	0.4	Lakhs
g)	Cost of furniture	5.00	Lakhs
h)	Whether xerox with sophisticated facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	2 Mbps
j)	No. of Computers available in the Library	P III	---
		P IV	20
		P V	---
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Proposed	
m)	Any other amenities provided to students in library.		

Date : 26.06.2015
Place : Satara

Trustee/Director/Principal
(sign with stamp)

FORM- D**Information of the Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Yes
2	Number of PIII or equivalent and above PC available			70
3	Whether legal licenses of System & Application Software available?			Yes
4	Number of System Softwares available			1
5	Number of Applications Softwares available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scanners available			2
8	Total cost of the Printers and Scanners			42000
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)			Generator Cap. - 1.25 KVA UPS System Cap. - 5 KVA & 2KVA Back Up - 12 hours.
10	Whether the Campus is Networked			No
11	Whether the Laboratories are Networked through LAN			Yes
12	Whether is Internet connection is available			Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other			Broadband
14	Specify Bandwidth available			BSNL - 2 MBPS Reliance - 2 MBPS
15	Specify compression ratio			----
16	Cost of Hard Ware in Computer Center		Rs. Lakhs	12.25
17	Cost of Software in Computer Center		Rs. Lakhs	1.00
18	Cost of furniture in Computer Center		Rs. Lakhs	1.8
19	Annual fee of the Internet Services in		Rs. Lakhs	0.36
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	No	---	---
	2. System Analyst	No	---	---
	3. Computer Programmer	No	---	---
	4. Computer Operator	Yes	01	9300 - 34800
	5. Non – Teaching Staff	No	---	---
	6. Maintenance Staff	No	---	---

Date : 29.06.2015
Place : Satara

Trustee/Director/Principal
(sign with stamp)

Form - E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Particular	Actual requirement of staff as per respective Council norms	Actual appointed
1	Teaching Staff	23	23
2	Non Teaching Staff	25	25

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Name of the Staff	Designation	Actually Salary paid (Per month)	Salary which is required to be paid as per respective Council Norms
1	Dr. Aloorkar N. H.	Principal & Professor	103308	103308
2	Miss. Kadam Seemadevi S.	Assistant Professor	52725	52725
3	Mr.Suryawnsi J.S.	Assistant Professor	52025	52025
4	Mrs. Jagtap M.K.	Assistant Professor	47808	47808
5	Mrs.Salunkhe A.K.	Assistant Professor	46478	46478
6	Mr.Shende V.S.	Assistant Professor	40440	40440
7	Miss.Mane V.B.	Assistant Professor	40440	40440
8	Shri. Shinde M.B.	Assistant Professor	40440	40440
9	Mrs. Veer M.N.	Assistant Professor	40440	40440
10	Shri. Sable V.U.	Assistant Professor	40440	40440
11	Shri. Bhosale A.S.	Assistant Professor	40440	40440
12	Shri. Suryavanshi S.V.	Assistant Professor	40440	40440
13	Miss.Kabra R.P.	Assistant Professor	40440	40440
14	Miss.Kadam Satwashila S.	Assistant Professor	40440	40440
15	Mr.Mahamuni S.S	Assistant Professor	40440	40440
16	Dr.Tamboli E.T.	Assistant Professor	40440	40440
17	Miss.Shewale S.B.	Assistant Professor	40440	40440
18	Miss.Bhise S.H.	Assistant Professor	40440	40440
19	Miss.Surve B.S.	Assistant Professor	40440	40440
20	Miss.Shirke S.H.	Assistant Professor	40440	40440
21	Miss.Humbe P.V.	Assistant Professor	40440	40440
22	Mr.Kale B.B.	Assistant Professor	40440	40440
23	Mr.Shinde N.G.	Assistant Professor	40440	40440
24	Shri. Kale H.J.	Registrar	39050	39050
25	Shri.Ghanwat P.H.	Computer. Operator	32225	32225
26	Shri.Lembhe M.M.	Assistant Librarian	30108	30108

Sr.No.	Name of the Staff	Designation	Actually Salary paid (Per month)	Salary which is required to be paid as per respective Council Norms
27	Mrs.Pawar S.S..	Accountant	30090	30090
28	Mrs.Dhamnerkar M.R.	Lab.Technician.	26608	26608
29	Shri.Kadam D.J.	Store Keeper	29583	29583
30	Shri.Jadhav S.S.	Lab. Technician	26328	26328
31	Shri.Lad K.L.	Electrician	25558	25558
32	Shri.Pawar R.N.	Clerk	21603	21603
33	Shri.Gharge S.S.	Lab. Technician	25505	25505
34	Shri.Mahadik S.H.	Clerk	20273	20273
35	Mrs. Shinde S.S.	Assistant . Librarian	19643	19643
36	Mrs. Gharge S.S.	Clerk	16393	16393
37	Shri Jadhav T.P.	Lab Assistant	19188	19188
38	Shri.Shaikh I.A.	Clerk	16095	16095
39	Shri.Salunkhe S.B.	Driver	22420	22420
40	Shri Tapase R.N.	Driver	18523	18523
41	Shri.Yadav M.R.	Lab. Attendant	16720	16720
42	Shri.Salunkhe A.D.	Lab. Attendant	17475	17475
43	Shri.Kumbhar N.N.	Lab. Attendant	16720	16720
44	Shri.Kare U.S.	Lab. Attendant	15553	15553
45	Shri.Kadam S.H.	Lab. Attendant	15553	15553
46	Shri.Katkar S.H.	Lab. Attendant	15273	15273
47	Shri.Sakate A.V.	Peon	12000	12000
48	Shri.Barge U.D.	Lab. Attendant	17193	17193

Sign with Seal

Date : 26-06-2015

Trustee/Principal/Director/ Head of the
Institute

Satara College of Pharmacy, Satara**Course: B.Pharmacy****FORMAT FOR JUSTIFICATION OF FEES FOR ACADEMIC YEAR 2015-16**

4	Computation of Tuition fee and Development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT norms	20232588.00	50581
4.1.2	Salary/ Honorarium paid to visiting Faculties	50000.00	125
4.1.3	Total Salary Expenditure	20282588.00	50706
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2014-15	6372416.00	21241
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	0
	b) Hostel expenses, if any (See norm 2.2.2)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	26655004.00	66638
4.2.3	10% of 4.2.2 for increase in cost for 2013-14	2665500	6664
4.3	Usage charge for building	1080000.00	2700
4.4	Depreciation on other assets at approved rates	2207114.00	5518
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	32607618.00	81519
4.6	Sanctioned strength in the College/Institute (No.)	400	
4.7	Actual strength in the College/ Institute (No.)	400	
4.8	Controlling strength (no)(Higher of 4.6 & 4.7)	400	
4.9	Tuition Fee (4.5 Divided by 4.8)	81519	
4.10	Development fee (7% of 4.9)	8152	
4.10.1	Total fee (4.9 + 4.10)	89671	
4.10.2	Addition of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake.	0	
4.10.3	Credit for accreditation if any 3% or 5% of 4.9.	NA	
4.10.4	Credit for faculty with Ph.D. 1% of 4.9	NA	
4.10.5	Credit for International prize for innovation / patent 1% of 4.9	NIL	
4.10.6	Total Fee (4.10.1 to 4.10.5)	89671	

