

**Form A**  
**Proforma for common Information of organisation promoting**  
**various Colleges/ Institutes for the year 2015 - 16**  
**(Information of the Trust)**

1	Name of the Trust / Society	Gourishankar Education Society, Satara.		
2	Address (with pin code)	Grahak Sangh, Market Yard, Near S.T.Stand, Satara. Pin - 415 002.		
	Telephone No.(with STD code)	02162 - 231882		
	Fax No.(with STD code)	02162 - 275064		
	E-mail ID	m_jagtap4444@yahoo.com		
	Website	gourishankar.org.in		
3	Registration No. of the trust	MAH/2847 - SATARA		
4	Year of Establishment of the Trust	1993		
5	Name of the Trustees	Enclose list See Annexure I		
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	Sr.No.	Name of the college	Courses offered
		1	Satara College of Pharmacy, Satara.	B.Pharm., M.Pharm.
		2	College of Pharmacy (D.Pharm.), Degaon, Satara.	D.Pharm.
		3	GES's College of Pharmacy, Limb, Satara.	D.Pharm.
		4	Kala Mahavidyalaya, Patkhalmatha, Satara.	ATD, G.D.Art, Art Master
		5	Agri College, Nigadi, Satara.	Diploma in Agri
		6	Diploma in Dairy Technology & Animal Husbandry, Nigadi, Satara.	Diploma in Dairy
		7	Chetna English Medium School, Satara Road.	K.G. to X <sup>th</sup>
		8	Dr. P.V.Sukhatme English Medium School, Limb.	K.G. to VIII <sup>th</sup>
7	Name of the Courses	As per given above.		
8	Annual financial report of Trust/ Society for last 2 years	Attach certified audited copy See Annexure II		

Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
<b>1. Satara College of Pharmacy, Degaon, Satara</b>					
	Land				Nil
1)	Free Hold				
	a. Govt.				
	b. Others	2 Acr.	2.06 Acr.	17.14	Nil
	Total	2 Acr.	2.06 Acr.	17.14	Nil
<b>2. College of Pharmacy(Diploma), Degaon, Satara</b>					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others	1 Acr.	1 Acr.	10.55	Nil
	Total	1 Acr.	1 Acr.	10.55	Nil
<b>3. GES's College of Pharmacy Limb, Satara</b>					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others	2.5 Acr.	2.5 Acr.	7.61	Nil
	Total	2.5 Acr.	2.5 Acr.	7.61	Nil
<b>4. Kala Mahavidyalaya, Patkhal Matha, Satara</b>					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others	2.5 Acr.	2.5 Acr.	7.61	Nil
	Total	2.5 Acr.	2.5 Acr.	7.61	Nil
<b>5. Agri College &amp; Diploma in Dairy Technology &amp; Animal Husbandry, Satara</b>					
	Land				
1)	Free Hold				
	a. Govt.				

b. Others		26 Acr.	25.00	Nil
Total		26 Acr.	25.00	Nil

6. Chetna English Medium School, Satara Road.				
	Land			
1)	Free Hold			
a.	Govt.			
b.	Others	1.3 Acr	3.18	Nil
	Total	1.3 Acr	3.18	Nil

7. Dr. P.V.Sukhatme English Medium School, Limb.				
	Land			
1)	Free Hold			
a.	Govt.			
b.	Others	2 Acr	10	Nil
	Total	2 Acr	10	Nil

**Note : Please give seperately the details for each college / Institute.**

	<b>Whether Income tax return filed every year by the trust</b>	(Attach certified attested copies of income tax return of last three assessment years.) <b>Yes</b>		
	<b>Status of the Building :</b>			
	<b>If Rented -No</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	<b>Built up Area (In Sq.Mtr.)</b>			
	<b>Annual rent (Amt, in Rs.)</b>			
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	1. Kala Mahavidyalaya, Patkhalmatha, Satara			
	<b>Built up Area (In Sq. Mtr.)</b>	842.37	-----	842.37
	<b>Cost (Amt, in Rs.)</b>	3534260	-----	3534260
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	2. Satara College of Pharmacy, Satara			
	<b>Built up Area (In Sq. Mtr.)</b>	6078.35	-----	6078.35
	<b>Cost (Amt, in Rs.)</b>	10728624	2886000	13614624
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
c)	3. College of Pharmacy (D. Pharm), Degaon, Satara			
	<b>Built up Area (In Sq. Mtr.)</b>	3282	-----	3282
	<b>Cost (Amt, in Rs.)</b>	6401362	-----	6401362
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
c)	4. GES's College of Pharmacy (Diploma), Limb, Satara			
	<b>Built up Area (In Sq. Mtr.)</b>	2774.19	-----	2774.19
	<b>Cost (Amt, in Rs.)</b>	3194500	-----	3194500
	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
d)	5. Agri College & Diploma in Dairy Technology & Animal Husbandry, Satara			
	<b>Built up Area (In Sq. Mtr.)</b>	1505	-----	1505
	<b>Cost (Amt, in Rs.)</b>	777600	-----	777600
	6. Chetna English Medium School, Satara Road.			

e	Built up Area (In Sq. Mtr.)	1400	-----	1400
	Cost (Amt, in Rs.)	10000000	-----	10000000

f	7. Dr.P.V.Sukhatme English Medium School, Limb			
	Built up Area (In Sq. Mtr.)	1115.64	-----	1115.64
	Cost (Amt, in Rs.)	7500000	-----	7500000

<b>Built up Area required Available as per AICTE/PCI/COA</b>				
a)	<b>If Rented</b>	<b>Required As per AICTE</b>	<b>Available</b>	<b>Total</b>
	Built up Area (In Sq.Mtr.)			
b)	<b>If owned</b>	<b>Required As per AICTE</b>	<b>Available</b>	<b>Total</b>
	Built up Area (In Sq.Mtr.)	5940	6078.35	6078.35
10	<b>Whether the Institute / Trust is in receipt of any grants from Central Government / State Government/ Quasi Government bodies</b>		Yes/ <b>No</b> If yes - Amt. Received for the Financial Year	

Date :

Place : **Satara**

Sign &  
Designation of the Trustee

**Form B**  
**Proforma for information of Technical Education Institutes**  
**(D. Pharmacy Diploma course)**  
**for the Academic year 2015 - 16**

Name of the Trust / Society	Gourishankar Education Society, Satara.		
Name of the Course	D.Pharmacy	<b>Diploma</b>	
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year
(b) Whether gradation given by Govt. of Maharashtra ?	NA	If Yes, Grade	

(Graduation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	College of Pharmacy(D.Pharm.), Degaon, Satara.					
	Address (with Pin code)	Plot.No 1539, New Additional M.I.D.C., Behind Spicer India Ltd., Degaon, Satara. Pin Code - 415 004.					
	Telephone No. (with STD code)	02162 - 275164					
	Fax No.(with STD code)	02162 - 275043					
	E-mail ID	dpharm_degaon@rediffmail.com					
	Website	<a href="http://www.satarapharmacy.com">www.satarapharmacy.com</a>					
2.	Name of the Director / Principal of the College/ Institute	Miss. Pimpodkar Nayana Vinayakrao					
3.	Sanctioned Intake capacity as per AICTE /PCI (See Annexure III )	60					
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	Year	I year	II year			Total
		2014-2015					
	(B) Total No PIO / Foreign National Students for the Course	Nil	Nil				Nil
5	Year of recognition by respective Council	2003-04					
6	Name of the University to which this college is affiliated	M.S.B.T.E. See Annexure III					
7	Whether Permitted by State Govt.	Yes					
		(If yes, attach a copy of G.R. granting permission to start the college) (See Annexure III )					
8	Whether Hostel Facility is available	Yes					
	If yes, mention capacity	<b>Boys</b>					40
		<b>Girls</b>					---
		<b>Total Capacity</b>					40
9	Total No. of laboratories in the Department	Name of laboratory		Cost of equipments Rs. In Lakhs			
		i) Pharmaceutics Lab.		3.46			
		ii) Pharma Chemistry Lab		1.53			
		iii) P'cognosy ,P'cology & HAP Lab.		6.31			
		vi) Biochemistry & H.P.C.P. Lab.		2.59			
	vii) Machine Room		3.56				
Total cost of equipments in the department						<b>17.45</b>	
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) Diploma					17.45
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	NA				NA
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles		NA			
		No. of Books available		NA			
		No. of Journals subscribed in current year		NA			
	b) Carpet Area in Use for Library (in Sq. Mtr.)	NA					
c) Facilities in Department - Library	1.						
	2.						

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format (See Annexure IV )					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		----	----	----	----	----	
b) Associate Professors / HOD		1	1	----	----	1	
c) Assistant Professors		7	2	5	----	7	
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority					
Student - Teacher Ratio		Sanctioned Intake : 120			Students on roll : 117		
a) With approved staffing pattern		15:1			14:1		
b) With approved adhoc and contracted staffing pattern		---			---		
b) With approved adhoc and contracted staffing pattern		15:1			14:1		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		3	3	----	----	3	
b) Non-Technical		5	5	----	----	5	
c) Class - IV		5	5	----	----	5	
		13	13	---	---	13	
Ratio of Non -Teaching - Teaching staff		1.6:1					
14	Staff in the Library Department if any	Give deails of staff in Library Department with posts and scale, nature of appointment					
15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Yes - Salary to the staff as per 6th pay commission If yes : a) Attach Salary Certificate of March 15 (See Annexure V ) b) Attach Certified copy of Form-16					
16	Whether Building is owned / Rental by College / Institute :						
a) If owned Built-up area is 1355.94 sq. mtr.				College / Institute	Others	Total	
		Capital investment (Amount Rs. in. Lakhs)		64.01	---	64.01	
		Recurring annual expenditure (Amount Rs. in. Lakhs)		1.04	---	1.04	
b) If Rental Built-up area in sq. mtr.				College / Institute	Others	Total	
		Annual Expenditure (Amount Rs. In Lakhs)		---	----		
17	Mention relation of the landlord with the College / Institute, if any	Owner					
18	Financial Information						
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2013-14 & 2014-15):- Attached certified audied statement of last two years (Annexure -VI)							
2014-15							
Peticulars		Approved Course			Non approved other courses		
		Diploma		Post Graduate			
Tuition Fees		8805690.00		----	----		
Development Fee		787312.00		----	----		
Gymkhana Fee		---		----	----		
Training & Placement Fee		---		----	----		
Library Fee		---		----	----		
Laboratories Fee		---		----	----		
Internet & Email facility fee		---		----	----		
Cultural activity fee		---		----	----		
Forms & Brochure Fee		81850.00		----	----		
Exam. Fee		---		----	----		
a) College / Institute :- College of Pharmacy (D.Pharm.), Degaon, Satara.							

	<b>By way of Fine &amp; Penalty</b>	500.00	----	----
	<b>Any other fee</b>	178255.00	----	----
	<b>Total (a)</b>	<b>9853607.00</b>	----	----
<b>b) General</b>		<b>Approved Course</b>		<b>Non approved other courses</b>
		<b>Diploma</b>	<b>Post Graduate</b>	
	Donation (From Society)	0.00	----	----
	<b>Interest</b>	353583.00	----	----
	<b>Rent</b>	0.00	----	----
	<b>Dividend</b>	0.00	----	----
	<b>Other Misc.</b>	0.00	----	----
	<b>Total (b)</b>	353583.00	----	----
<b>Grand Total (a + b)</b>		<b>10207190.00</b>	----	----

• Please give the break-up of Income coursewise and disciplinewise.

**Annual Expenses in Rupees**

(attach audited statement showing expenditure from all sources of last two years i.e.

2013 - 2014 & 2014-2015) (See Annexure )

<b>2014-15</b>					
<b>Sr. No.</b>	<b>Expenses</b>	<b>College / Institute</b>			
		<b>Expenses directly attributable to course (Rs. in lakhs)</b>	<b>Share of common expenses (Rs.in lakhs)</b>	<b>Total expenses (Rs. In lakhs)</b>	
<b>i</b>	<b>Rent Paid, if any. If yes then provide copy of Agreement with the owner</b>	0.00	----	0.00	
<b>ii</b>	<b>Advertisement Expenses</b>	82278.00	----	82278.00	
<b>iii</b>	<b>Salary cost</b>	Salaries, wages & Bonus	7211097.00	----	7211097.00
		Contribution to provident fund & other funds	201441.00	----	201441.00
		Staff Welfare & training expenses	0.00	----	0.00
		Staff Selection	0.00	----	0.00
<b>iv</b>	<b>Consumable</b>	Chemicals	88457.00	----	88457.00
<b>v</b>	<b>Operating &amp; Other Expenses</b>	Electricity Charges	0.00	----	0.00
		Telephone, Xerox expenses	6106.00	----	6106.00
		Travelling & conveyance	13716.00	----	13716.00
		Repairs & maintenance	45181.00	----	45181.00
		Others	104635.00	----	104635.00
<b>vi</b>	<b>Administrative Expenses</b>	289211.00	----	289211.00	
<b>vii</b>	<b>Scholarships (Educational Exp.)</b>	464295.00	----	464295.00	
<b>viii</b>	<b>Cost of Softwares</b>	0.00	----	0.00	
<b>ix</b>	<b>Printing Expenses</b>	58515.00	----	58515.00	
<b>x</b>	<b>Stationery</b>				
<b>xi</b>	<b>Insurance</b>	39362.00	----	39362.00	
<b>xii</b>	<b>Interest on Loan</b>	598032.00	----	598032.00	
<b>xiii</b>	<b>Depreciation</b>	Plant & Machinery	----	----	----
		Books	28124.00	----	28124.00
		Furniture & Deadstock	118419.00	----	118419.00
		Intrument & Equipments	110013.00	----	110013.00
		College Bus	95400.00	----	95400.00
		Borewell & Elect.Motor	4427.00	----	4427.00
		Electrical Equip. & Accessorios	20876.00	----	20876.00
		Parking Shed	7255.00	----	7255.00
		Building	171717.00	----	171717.00
	Computer	14295.00	----	14295.00	
<b>xiv</b>	<b>Educational Tours expenses for students</b>	0.00	----	0.00	
<b>xv</b>	<b>Training &amp; Placement expenses for students</b>	2052.00	----	2052.00	
<b>xvi</b>	<b>Student Welfare</b>	35938.00	----	35938.00	
<b>xvi</b>	<b>Sports expenses</b>	9749.00	----	9749.00	
<b>xvii</b>	<b>Cultural expenses</b>	1551.00	----	1551.00	
<b>xviii</b>	<b>Internet expenses</b>	Included in Telephone Expenses			
<b>xix</b>	<b>Taxes</b>	0.00	----	0.00	
	Affiliation & Approvals	165000.00	----	165000.00	

XX	Any other expenses	Audit Fees	67416.00	----	67416.00
		Bank Commission & Charges	3938.00	----	3938.00
		Journal Subscription	14460.00	----	14460.00
		Inspection Exp.	6758.00	----	6758.00
		Laboratori Exp.	4604.00	----	4604.00
		Exam (Internal) Exp.	16024.00	----	16024.00
		Books Missing	0.00	----	0.00
		Hospitality Exp.	120.00	----	120.00
		Hotel Exp.	4696.00	----	4696.00
		Poster presentation Compete	15472.00	----	15472.00
		Miscellaneous Exp.	36.00	----	36.00
		Museum Development	480.00	----	480.00
		Consultancy Fees	0.00	----	0.00
		Vehicle Exp.	0.00	----	0.00
		House Keeping Exp	533.00	----	533.00
		Glassware Exp.	14560.00	----	14560.00
		Group Gratuity Exp.	177120.00	----	177120.00
		Magazine Exp.	0.00	----	0.00
		Newspapers Exp.	2148.00	----	2148.00
		Postage Exp.	3687.00	----	3687.00
		Other Operating Exp	3783.00	----	3783.00
		College Bus	0.00	----	0.00
		Transport Exp.	1090.00	----	1090.00
Xerox	6536.00	----	6536.00		
<b>Grand Total</b>		<b>10330603.00</b>	----	<b>10330603.00</b>	

\* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified details of cost of equipments with date of purchase & cost annual maintenance (Annexure VII)			
20	<b>Fixed Asset Details</b>	<b>With all major heads of fixed assets</b>			
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>			
	<b>Particular</b>	<b>Gross block 31/3/2015 Amount in Rs.</b>	<b>WDV as on 31/3/2015 Amount in Rs.</b>	<b>Depreciation for the year on 31/3/2015 Amount in Rs.</b>	<b>Rate of depreciation %</b>
a	Land (area.....)	1055250.00	1055250.00	0.00	0%
b	Building(s) (Built-up area in.. sq.mtr.)	5359101.00	5187384.00	171717.00	2.50%
c	Lab / Work shop	0.00	0.00	0.00	0%
d	Laboratory equipments	328813.00	263013.00	110013.00	10%
e	Books	38450.00	44043.00	28124.00	25%
f	Furniture & Dead Stock	573578.00	464299.00	118419.00	10%
g	College Bus	286200.00	190800.00	95400.00	10%
h	Computers	27020.00	12725.00	14295.00	25%
i	Electric Accessories & Equip.	63196.00	42320.00	20876.00	10%
j	Borewell & Electric Motor	17905.00	13478.00	4427.00	10%
k	Parking Shed	21765.00	14510.00	7255.00	10%
	<b>Total</b>	<b>7771278.00</b>	<b>7287822.00</b>	<b>570526.00</b>	

	<b>Projected Addition</b>	<b>College / Institute / Hostel</b>		
	<b>Particular</b>	<b>2016-17 (Rs. In lakhs)</b>	<b>2016-17 (Rs. In lakhs)</b>	<b>2017-18 (Rs. In lakhs)</b>
a	Land (area)	0.00	0.00	0.00
b	Buildings (Built-up area in .....sq. mtr.)	0.00	0.00	0.00
c	Lab / Work shop	0.00	0.00	0.00
d	Laboratory Equipments	2.00	1.00	1.00
e	Books	1.00	1.00	1.00
f	Furniture & Dead Stock	2.00	1.00	1.00
g	Vehicle	0.00	0.00	0.00
h	Computers	0.00	0.00	0.00
i	Electric Equipments	0.00	0.00	0.00
j	Other	0.25	0.50	0.50
	<b>Total</b>	<b>5.25</b>	<b>3.50</b>	<b>3.50</b>

21	The common infrastructure used by the trust for various colleges run by them	Attach Detailed list of infrastructure. Also indicate the bases adopted for the apportionment of the common infrastructure.
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22	a) Expenses per student for Diploma course		(Attach detailed calculations for the year 2014-15) (Annexure VIII)	
	b) Expenses per student for PG course		N.A.	
23	Fees collected during two years per student for Diploma course			
Year	No of students		Fees collected (Rs.)	
	<b>2013-2014</b>			
1st	53	4620000		
2nd	49	4082400		
<b>2014-2015</b>				
1st	60	4941000		
2nd	57	4740120		
24	Fees collected during last three years per student for PG course NA			
Year	Management Seats	Payment Seats	Free Seats	Total
	No of students		Fees collected (Rs.)	
<b>2012-2013</b>				
1st Year	Nil			
2nd Year				
<b>2013-2014</b>				
1st Year	Nil			
2nd Year				
25	Fees collected (2014-15) per student for Diploma course		82350/-	
No. of Students of 1st year : 60		Average fees collected per student (Amount in Rs.)	Total Fees Collected (Amount Rs. In lacs)	
a) Indian (Govt. Quota + Management)		82350	988200	
b) PIO + Foreign National		Nil		
26	Fees proposed for each course during 2014- 15. Justification for this.		Explain Justification for this in a separate Annexure IX	

**a) Administrative Staff in the Institute / College**

Name of the Principal		Miss.Pimpodkar N. V.		Regular	
Pay Scale	37400-67000				
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	Mr.Bhoi G. S.	Assistant Professor	Yes	15600-39100	Regular
2	Mr. Deshmukh S.M.	Assistant Professor	Yes	15600-39100	Regular
3	Mrs.Mandhare T. A.	Assistant Professor	Yes	15600-39100	Regular
4	Mrs. Udugade S.B.	Assistant Professor	Yes	15600-39100	Regular
5	Miss. Gaikwad P.S.	Assistant Professor	Yes	15600-39100	Regular
6	Miss. Rajage M.B.	Assistant Professor	Yes	15600-39100	Regular
7	Mrs. Takale S.A.	Assistant Professor	Yes	15600-39100	Regular

**b) Staff in the Central Library**

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	No	---	---	---
2	Asstt. Librarian	Yes	B.A.MLib	5200-20200	Regular
3	Attendant	Yes	S.S.C.	4440-7440	Regular
4	Any other staff				

**(C) Student - Teacher Ratio ( Total no. of students & total no. of staff in the college)**

	Ratio
1. Regular approved staff	---
2. Regular + Contract + Adhoc	14 : 1

**(D)Ratio of Non-Teaching -Teaching Staff**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.6 : 1	15:01

**Verification**

( The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)



I, the undersigned, **MISS. PIMPODKAR NAYANA VINAYAKRAO Principal** (full name in block letters), son / daughter of **SHRI. PIMPODKAR VINAYAKRAO** solemnly declare before the Chairman, Shikshan Shulka Samiti that to the best of my knowledge and belief, the information given in this proforma and statements accompanying are correct and complete. I further declare that I am submitting this information in proforma in my capacity as **PRINCIPAL** and I am also competent to submit the same and verify it.

**Date : 29-06-2015**

**Place : Satara**

**Trustee/Director/Principal  
(sign with stamp)**

**Form C**  
**Central Library facility**

Total No of students in the institute	117
Reading hall capacity	60
Total carpet Area sq.mtr.	150 Sq.mtr

a)	No. of Titles	373	
b)	No. of Books	3554	
c)	No. of National Journals	6	
d)	No. of International Journals	0	
e)	Non-Technical Journals	4	
f)	Total Cost of		
	a) Books	4.09	Lakhs
	b) Subscription for Journals	0.14	Lakhs
g)	Cost of furniture	2.00	Lakhs
h)	Whether xerox with sophisticated facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	2 MBPS
j)	No. of Computers available in the Library	P III	
		P IV	5
		P V	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	proposed	
m)	Any other amenities provided to students in library.		

Date : 29.06.2015  
Place : Satara

Trustee/Director/Principal  
(sign with stamp)

**FORM- D**

**Information of the Central Computing Facilities in the Institute**

1	Whether the central computing facility is available	Yes	
2	Number of PIII or equivalent and above PC available	20	
3	Whether legal licenses of System & Application Software available?	Yes	
4	Number of System Softwares available	1	
5	Number of Applications Softwares available	6	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	2	
7	Number of Scanners available	0	
8	Total cost of the Printers and Scanners	15200	
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	UPS System Cap. - 5 KVA, Back Up - 8 hours.	
10	Whether the Campus is Networked	No	
11	Whether the Laboratories are Networked through LAN	Yes	
12	Whether is Internet connection is available	Yes	
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Broadband	
14	Specify Bandwidth available	BSNL - 2 MBPS Reliance - 2 MBPS	
15	Specify compression ratio	----	
16	Cost of Hard Ware in Computer Center	Rs. Lakhs 5	
17	Cost of Software in Computer Center	Rs. Lakhs 0.5	
18	Cost of furniture in Computer Center	Rs. Lakhs 0.30	
19	Annual fee of the Internet Services in	Rs. Lakhs	
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	No	
	2. System Analyst	No	
	3. Computer Programmer	No	
	4. Computer Operator	No	
	5. Non – Teaching Staff	No	
	6. Maintenance Staff	No	
21	Any other information, if college /Institute would like to submit before Samiti about the modern facilities/latest infrastructure available in the college/Institute, beside above.		

Date : 26.06.2014  
Place : Satara

Trustee/Director/Principal  
(sign with stamp)

## Form - E

### (A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Particular	Actual requirement of staff as per respective Council norms	Actual appointed
1	Teaching Staff	8	8
2	Non Teaching Staff	13	13

### (B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr.No.	Name of the Staff	Designation	Actually Salary paid (Per month)	Salary which is required to be paid as per respective Council Norms
1	Miss.Pimpodkar N. V.	Principal	96308	96308
2	Mr.Bhoi G. S.	Assistant Professor	38690	38690
3	Mr. Deshmukh S.M.	Assistant Professor	38690	38690
4	Mrs.Mandhare T. A.	Assistant Professor	38690	38690
5	Mrs. Udugade S.B.	Assistant Professor	38690	38690
6	Miss. Gaikwad P.S.	Assistant Professor	38690	38690
7	Miss. Rajage M.B.	Assistant Professor	38690	38690
8	Mrs. Takale S.A.	Assistant Professor	38690	38690
9	Shri. Gurav R. D.	Office Superintendent	44623	44623
10	Shri Mane A. M.	Lab.Tech.	25138	25138
11	Shri Ingale S. S.	Sr. Clerk	27028	27028
12	Shri Darwatkar K. H.	Accountant	27290	27290
13	Mrs.Ghadge U. A.	Asst.Lib.	26905	26905
14	Mrs.Mane B. R.	Lab.Tech.	23755	23755
15	Mr. Kadam T.B.	Store Keeper	21813	21813
16	Shri. Salunkhe T. A.	Clerk	15920	15920
17	Shri More S. S.	Peon	15010	15010
18	Shri.Kalange S. V.	Peon	13068	13068
19	Shri.Yadav S. J.	Lab. Attendant	13068	13068
20	Shri. Kenjale Y. G.	Peon	11020	11020
21	Shri.Sawant D. T.	Peon	17193	17193

Date : 29.06.2015

Sign with Seal

Trustee/Principal/Director/ Head of the  
Institute

**Gourishankar Education Society's**  
**COLLEGE OF PHARMACY (D.PHARM) DEGAON, SATARA**  
**Course: D.Pharmacy**  
**FORMAT FOR JUSTIFICATION OF FEES FOR AY 2015-16.**

4	Computation of Tuition fee and Development fee:	(in Rs.) Expenditure	
		Total	Per Student
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT norms	7555068.00	62959
4.1.2	Salary/ Honorarium paid to visiting Faculties	50000.00	417
4.1.3	Total Salary Expenditure	7605068.00	63376
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2014-15	927416.00	7728
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	0
	b) Hostel expenses, if any (See norm 2.2.2)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	8532484.00	71104
4.2.3	10% of 4.2.2 for increase in cost for 2014-15	853248	7110
4.3	Usage charge for building	360000.00	3000
4.4	Depreciation on other assets at approved rates	675431.00	5629
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	10421163.00	86843
4.6	Sanctioned strength in the College/Institute (No.)	120	
4.7	Actual strength in the College/ Institute (No.)	120	
4.8	Controlling strength (no)(Higher of 4.6 & 4.7)	120	
4.9	Tuition Fee ( 4.5 Divided by 4.8)	<b>86843</b>	
4.10	Development fee (10% of 4.9)	<b>8684</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>95527</b>	
4.10.2	Credit for accreditation/ NAAC if any 3% or 5% of 4.9. (see norm 2.6.1)	0	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (see norm 2.6.2)	NA	
4.10.4	Total Fee (4.10.1 to 4.10.5)	<b>95527</b>	

Date : 29.06.2015

Signature and Seal of the Head of  
College/Institute with Code No